



Mr. David Cullinane, TD,
Dail Eireann,
Leinster House,
Kildare Street
Dublin 2

3rd March 2021

PQ 8163/21 * To ask the Minister for Health the number of business cases submitted for each acute hospital for additional capacity or beds which have not been funded or approved; the stage at which these applications are at; the proposed capacity these would add to the health system if approved in tabular form; and if he will make a statement on the matter. -David Cullinane

Dear Deputy Cullinane,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question which you submitted to the Minister for Health for response.

The table below outlines the Capital Submissions received from Acute Hospitals/Hospital Groups by the HSE in line with its Capital Projects Manual & Approvals Protocol for the period from the start of January 2020 to the end of December 2020.

Category	Year	Quarter	Submissions Received (Hospitals/Hospital Groups)	Submissions Approved	Submissions Under Evaluation	Submissions Not Approved
Capital Submissions - General	2020	Qtr 1-4	34	26	7	1
Capital Submissions - COVID Emergency Works	2020	Qtr 2-4	230	230	0	0
Capital Submissions - COVID Works (Restart)	2020	Qtr 1-4	12	12	0	0

Note:

Capital Submissions "approved" are approved for inclusion on the Capital Plan. Projects will then progress following prioritisation and subject to availability of funding.

Capital Submissions – General

34 No. submissions were received. 26 No. were approved for addition to the Capital Plan. Of these 26 No. projects, 23 No. have either received funding or are proposed to receive funding in the 2021 Capital Plan. The remaining 3 No. projects have not yet received funding as they were approved at the NC&PSC meeting of January 2021. These projects will progress following prioritisation and subject to availability of funding. The three projects do not provide any bed capacity. 7 No. projects are under evaluation and will be reviewed further at the next NC&PSC. 1 No. project was not approved. The project does not provide bed capacity.

Capital Submissions – COVID-19 Emergency Works

230 No. capital submissions were received in relation to COVID-19 emergency capital works. All were approved for inclusion on the Capital Plan. In 2020 €135.5m was provided for these projects. A further €10m is proposed in the 2021 Capital Plan to complete works associated with these projects.

Capital Submissions - COVID Works (Restart)

12 No. were approved for addition to the Capital Plan. Of these 12 No. projects, 10 No. have either received funding or are proposed to receive funding in the 2021 Capital Plan. The remaining 2 No. projects will progress following prioritisation and subject to availability of funding. Neither project provides additional bed capacity.

Yours sincerely,



Jim Curran
National Director, Estates