



Mr. Colm Burke, TD,
Dail Eireann,
Leinster House,
Kildare Street
Dublin 2

28th June 2021

PQ 24621/21 * To ask the Minister for Health the projects in Cork city and county for which funding was allocated for extensions or improvements of hospital facilities, community home facilities and nursing homes; the amount allocated for each project; if the projects have been fully completed with reference to the years ending 31 December 2018, 2019 and 2020; and if he will make a statement on the matter. -Colm Burke

Dear Deputy Burke,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question which you submitted to the Minister for Health for response.

Attached please find details as requested.

Yours sincerely,

Jim Curran
National Director, Estates

Capital Plan Projects

County	Facility	Brief Description of Project	Stage Current (Jan 2021)	2018	2019	2020
Cork	CUH	Provision of a replacement Acute MH Unit to facilitate the development of a Radiation Oncology Facility on the campus	Operational	0.002	0.206	
Cork	Radiation Oncology	The provision of Phase 2 facilities at CUH. New Radiation Oncology Unit (7 linacs - 5 fitted (of which 4 are replacement) and 2 shell & core).	Operational 2020	18.161	5.64	2.283
Cork	Radiation Oncology	Equipping of Phase 2 facilities at CUH	Operational 2020		8.3	6.05
Cork	CUH	Reconfiguration of existing Paediatric Care OPD to provide additional Isolation facilities in adjacent Ward and provision of new Paediatric OPD over.	Operational 2017	0.268		
Cork	CUH	Paediatric Department Phase 2; Inpatient bed provision including 74 replacement beds (50 children & 24 infant beds - Mercy & CUH), 4 HDU Beds and associated accommodation.	Design Feasibility	0.049	0	0.04
Cork	CUH	Blood Science Project - Extension & Refurbishment of existing pathology laboratory to facilitate management services tender	Tender & Contract	0.018	0.092	0.03
Cork	SIVUH	The relocation of the Ophthalmology Out Patients, OPD from CUH to SIVUH. €2.15m added for equipping following NC&PSC. Final figure to be confirmed.	Construction	0.029	0.236	2.28
Cork	St. Mary's Orthopaedic Hospital	Upgrade existing ward to facilitate the relocation of the MUH OPD to St Mary's	Operational	0.19	0.059	
Cork	Mercy University Hospital	Phased upgrade of existing inpatient accommodation	Operational	0.008		
Cork	Cork City North West	Primary Care Centre to be provided on the site of St Mary's Orthopaedic Hospital (1)	Operational	3.278	1.515	0.23
Cork	Mercy University Hospital	Radiology Expansion Phase 2; See Project 1031	Deferred/Paused	0.143	0.007	
Cork	CUH	Provision of a new Helipad - Major Trauma (including 300 space 2 storey carpark - Phase 1 & other enabling works, demolition, link corridor, lifts & O2 tank relocation)	Detailed Design	0.306	0.326	0.01
Cork	Mercy University Hospital	Replacement/Upgrade of Boiler and heating controls. Phase 2 2017 (Lee View Block)	Operational	0.074	0.05	
Cork	St. Finbarr's Hospital	Audiology Services - Ground Floor of Block 2.	Operational 2017	0.037		
Cork	CUH	Day Surgery Unit Refurbishment & Upgrade	Operational	0.097	0.006	
Cork	Mallow General Hospital	New Passanger/Bed Lift	Operational	0.094		
Cork	Cork City	Provision of an Childrens Residential and Outreach Centre for children with a disability. Majority of funding provided by Enable Ireland	Operational	0	1	
Cork	Mercy University Hospital	Refurbishment & Upgrade of 2 of 4 Theatres to meet HIQA standards (Equipment purchased 2020). May move 2 theatres to above proposed 30 bed. Business case to follow Project ceased 30/10/2020 and new theatres being provided under Cap Ref. 1440 instead. The €0.93m spent under this IO was for equipment which will transfer to the new theatres under Cap Ref#1440.	Tender & Contract	0.035	0.036	0.857
Cork	Bantry General Hospital	Endoscopy Suite (Single DT for 1412 & 1413)	Detailed Design			0.05
Cork	Mercy University Hospital	Additional Bed Capacity: Provision of a new modular 30 bed ward block Cap Ref # 1379 combined with this project on 30/10/2020. €0.93m spent under Cap Ref. 1379 was for equipment which will transfer to the new theatres under Cap Ref#1440. On Pandemic Plan - 09/10/2020	Tender & Contract	0.081	0.1095	0.08
Cork	CUH	Purchase of No 1 Wilton Road, adjacent to CUH entrance. To be funded from sales of property in Cork City in 2019	Operational		0.79	
Cork	CUH	Nurse Training Accommodation - enables an additional 4 acute beds	Equipping & Commissioning		0	0.17
Cork	CUH	Lift Replacement Programme	Tender & Contract			0.005
Cork	CUH	Create a Stroke Centre in the vacated Ward 3b	Operational			0.5
Cork	Mercy University Hospital	Lift Replacement Programme	Operational			0.5
Cork	CUH	Development of a Teaching & Academic Centre in conjunction with UCC (Await submission)	Detailed Design			0.16
Cork	CUH	Purchase of 81 & 82 Wilton Road, Cork to facilitate additional capacity in CUH - Covid 19	Operational 2020			1.95

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			Current (Jan 2021)	2018	
Cork	Glenwood, Carrigaline	Purchase & Upgrade Works of 14 single bed dwelling for the creation of 14 bed High Support Mental Health Residential care beds replacing existing unfit for purpose HSE owned dwelling (Millfield House High Support Hostel).	Construction		0.75
Cork	Mallow General Hospital	Replacement Medical Ward: As Phase 1, replace the existing sub standard medical ward accommodation with 48 new single bedrooms in 2 wards to modern day (HBN) standards along with the refurbishment of one remaining ward (to provide circa 11 beds, predominantly single rooms with some twins) On Pandemic Plan - 08/10/2020	Construction		0.04
Cork	Heather House, St Mary's Health Campus, Cork	60 No. single bed roomed extension to the existing 50 bed Heather House CNU at St. Mary's Health Campus, Gurrabraher, Co Cork.	Tender & Contract		0.06
Cork	St. Finbarr's Hospital	St Finbarr's Older Person Replacement Rehab Beds (St Clare's and St Oliver's) (20 replacement single room beds in new build and refurbish 50 beds in existing)	Tender & Contract		0.51
Cork	Monfield NH, Rochestown, Cork	Purchase of property at Rochestown, Cork to provide additional Older Persons capacity & Upgrade works to property purchased at Rochestown, Cork to provide additional Older Persons capacity. 35 No. Converted (private to public) Beds Purchase Approval - Board Decision no: 211020/45	Tender & Contract		2.95
Cork	Blarney Hotel	Hotel Purchase for the creation of 50 - 55 OP/MH Residential care beds & Upgrade Works to purchased property for the creation of 50 - 55 OP/MH Residential care beds. Purchase Approval - Board Decision no: 211020/44	Tender & Contract		3.24
Cork	Bandon	Bandon Community Hospital Extension and refurbishment - Phase 1 Upgrade of existing beds (25 beds)	Operational 2018	0.079	0.124
Cork	Kanturk	Kanturk Community Hospital Extension & Refurbishment - 33 beds	Tender & Contract	0.043	0.336
Cork	Cork City	Unit 1 - 105 Bed CNU. South Lee - to replace existing long stay beds in St Finbarr's & address capacity deficit. PPP	Detailed Design	0.017	
Cork	Midleton CH & Long Stay Unit	Replacement 50 bed CNU, PPP	Detailed Design	0.021	
Cork	HIQA - Kinsale	HIQA Compliance - Refurbishment & Extension - 38 beds. Phase 1 Complete, Phase 2 (Fire Safety) by end 2017, Phase 3 - €8.844m (PR 6)	Tender & Contract	0.805	0.103
Cork	HIQA - Bantry General Hospital	HIQA Compliance - Refurbishment & Extension - 24 beds	Operational	0.008	
Cork	St Patrick's CH Fermoy	HIQA Compliance - Refurbishment & Extension - 71 beds	Tender & Contract	0.06	0.164
Cork	Skibereen CH (St Annes)	HIQA Compliance - Refurbishment & Extension - 40 beds	Construction	0.155	0.324
Cork	Dunmanway C. H.	HIQA Compliance - Refurbishment & Extension - 23 beds	Operational 2020	0.085	0.848
Cork	St Joseph's CH, Millstreet	HIQA Compliance - Refurbishment & Extension - 22 beds	Construction	0.04	0.225
Cork	Youghal CH	50 bed Replacement Unit (await submission)	Design Feasibility	0.021	0.033
Cork	Macroom CH	HIQA Compliance - Refurbishment & Extension - 38 beds. Phased delivery (await submission, likely 10m)	Construction	0.013	0.196
Cork	Clonakilty CH & Long Stay (Mount Carmel)	HIQA Compliance - Refurbishment & Extension - 122 beds	Construction	0.101	0.166
Cork	Castletownbere CH (St Josephs)	HIQA Compliance - Refurbishment & Extension - 31 beds	Construction	0.187	0.37
Cork	Bealtine, Church Rd, Carrigaline	The purchase and renovation of a Premises on Church Road in Carrigaline for ID use.	Operational 2018	0.113	0
Cork	Glencoran. Kilcoran Road, Youghal	The purchase and renovation of a Premises on Church Road in Glencoran, Kilcoran Road, Youghal, Cork for ID use.	Operational 2017	0.008	
Cork	Shanagarry, Ballyduff, Co Cork	The purchase & renovation of residential dwelling at Shanagarry, Co Cork	Operational 2018	0.212	0.027
Cork	Riverwalk House, Blarney, Co Cork	The purchase & renovation of residential dwelling at Riverwalk House, Blarney, Co Cork	Operational 2018	0.174	0.05
Cork	Curraghboy, Youghal, Co Cork	The purchase & renovation of residential dwelling at Curraghboy, Youghal, Co Cork	Operational 2018	0.227	0.01
Cork	Curraghboy, Youghal, Co Cork	Convert garage to one bed apartment and associated works (Covid 1)	Construction		0.298

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Cork	Ladysbridge, Carraig Dubh, Cork P25 X379	The purchase & renovation of residential dwelling at Ladysbridge, Carraig Dubh, Cork P25 X379	Operational 2018	0.121	0.006	
Cork	Robinhill, 40 Summerdale Lawn, Cork	The purchase & renovation of residential dwelling at Robinhill, 40 Summerdale Lawn, Youghal, Cork	Operational 2018	0.122	0.007	
Cork	Garrymore, Killeagh, Midleton, East Cork P36XK27	The purchase & renovation of residential dwelling at Garrymore, Killeagh, Midleton, East Cork P36XK27 (Covid 1)	Construction			0.26
Cork	10 The Green, Sweetfields, Youghal, Co Cork P36 N260	The purchase & renovation of residential dwelling at 10 The Green, Sweetfields, Youghal, Co Cork P36 N260 (Covid 1)	Tender & Contract			0.205

COVID-19 Emergency Response Works

Category	CHO	Site Name	Site Address	Purpose	Status	2020
CNU Beds	CHO4	St Finbar's Hospital	St Finbar's Hosp, Block 33 - former chapel (Transition Unit)	CNU Beds	Works Complete	1,262,000.00
CNU Beds	CHO4	St Stephens, Unit 1	Glanmire	CNU Beds	Works Complete	27,855.84
CNU Beds	CHO4	St Stephens, Unit 9	Glanmire	CNU Beds	Works Complete	138,984.21
CNU Beds	CHO4	St Francis Transitional care Unit	St Mary's Cork	CNU Beds	Works Complete	20,000.00
CNU Beds	CHO4	Heather House	St Mary's Cork	CNU Beds	Works Complete	20,000.00
CNU Beds	CHO4	Fermoy CNU		CNU Beds	Works Complete	85,000.00
CNU Beds	CHO4	St Columbanus Home		CNU Beds	Works Complete	73,336.89
CNU Beds	CHO4	Various	Archview House; Millstreet CNU; Macroom CNU; Castletownbere; Kanturk CNU; Midleton CNU; Inniscarrig Centre; Midleton, Youghal, Millstreet CNUs; Youghal CNU; Youghal Cois Abhainn; Killarney Community Hospital; Listowel Community Hospital	CNU Beds	Works Complete	256,294.30
Intermediate Care Beds	CHO4	Grove House, St Mary's Health Campus	St Mary's Health Campus, Cork City	Intermediate Care Beds	Works Complete	670,000.00
Intermediate Care Beds	CHO4	Fermoy Welfare Home	Fermoy, Co Cork	Intermediate Care Beds	Works Complete	574,000.00
Intermediate Care Beds	CHO4	Clonakilty C.H.	Cork	Intermediate Care Beds	Works Complete	65,000.00
Acute Beds	South West			Ventilation 500 Cubes for A&E (General)	Works Complete	52,062.00
Acute Beds	South West	Cork University Hospital	Wilton, Cork City	Paeds Haem/Onc Ward	Works Complete	170,947.00
Acute Beds	South West	Cork University Hospital	Wilton, Cork City	Ward 1C lift installation	Works Complete	270,000.00
Acute Beds	South West	Cork University Hospital	Wilton, Cork City	Cubicle sub division	Works Complete	24,801.00
Acute Beds	South West	Cork University Hospital	Wilton, Cork City	Ward GD-GC	Works Complete	1,441,491.00
Acute Beds	South West	Cork University Hospital	Wilton, Cork City	St Catherine's - Convert to OPD	Works Complete	478,068.00
Acute Beds	South West	Cork University Hospital	Wilton, Cork City	EDX - Age attuned works	Works Complete	758,762.00
Acute Beds	South West	Mercy University Hospital	Grenville Place, Cork city	Single rooms	Works Complete	20,000.00
Acute Beds	South West	Former Bishopstown Credit Union		OPD Clinics	Works Complete	1,950,000.00
Acute Beds	South West	Bantry General Hospital		BGH - Physical isolation rooms MAU	Works Complete	215,000.00
Acute Beds	South West	Bantry General Hospital		BGH - Physical isolation room HDU	Works Complete	220,000.00
Acute Beds	South West	Bantry General Hospital		BGH - Endoscopy Recovery (isolation room)	Works Complete	110,000.00
Acute Beds	South West	Bantry General Hospital		BGH Laboratory Extension	Works Complete	385,000.00
Acute Beds	South West	Bantry General Hospital		BGH - Staff facilities	Works Complete	45,000.00
Acute Beds	South West	Mallow General Hospital	Mallow, Co. Cork	MAU	Works Complete	15,000.00
Acute Beds	South West	Mallow General Hospital	Mallow, Co. Cork	PAU	Works Complete	19,000.00
Acute Beds	South West	Mallow General Hospital	Mallow, Co. Cork	Staff facilities	Works Complete	20,000.00
Acute Beds	South West	Mallow General Hospital	Mallow, Co. Cork	Installation of En-suites/Dirty Utility	Works Complete	1,578,000.00
Acute Beds	South West	CUH		CRC HDU - additional donning/doffing ante rooms/staff changing facilities	Works Complete	80,000.00
Acute Beds	South West	CUH		Haematology Day area	Works Complete	218,629.00
Acute Beds	South West	CUH		Covid 19 Additional Test Equipment	Works Complete	488,277.00
Critical Care Beds	South West	Cork University Hospital	Wilton, Cork City	Additional ICU Beds	Works Complete	40,000.00
Community Dwellings	CHO4	Former Chaplains House on Old Douglas Road		Community Dwellings	Works Complete	30,000.00
Community Dwellings	CHO4	Self-contained apartment adjacent to Block 1 SFH		Community Dwellings	Works Complete	30,000.00
Community Dwellings	CHO4	Cliffdale (Former ARC House)		Community Dwellings	Works Complete	45,000.00
Community Dwellings	CHO4	Ballintemple Dispensary		Community Dwellings	Works Complete	47,000.00
Community Dwellings	CHO4	Carrigaline Health Centre		Community Dwellings	Works Complete	37,000.00
Community Dwellings	CHO4	Dwelling adjacent to Former Bishopstown Credit Union		Community Dwellings	Works Complete	170,000.00
Community Dwellings	CHO4	Curraghboy	Youghal, Co Cork	Community Dwellings	Works Complete	297,781.70
Community Dwellings	CHO4	House in Killeagh (purchased for decongregation) Garrymore	Killeagh, Midleton, East Cork	Community Dwellings	Works Complete	527,000.00

Community Dwellings	CHO4	House in Youghal (purchased for decongregation) 10 The Green, Sweetfields	Sweetfields, Youghal, Co Cork	Community Dwellings	Works Complete	500,000.00
Community Dwellings	CHO4	Carraig Mor Centre	Sundays well, Cork	Community Dwellings	Works Complete	181,375.65
Add. Mortuary Capacity	Cork University Hospital	Cork University Hospital		Add. Mortuary Capacity	Works Complete	32,360.00
Add. Mortuary Capacity	Cork University Hospital	Cork University Hospital		Add. Mortuary Capacity	Works Complete	32,360.00
Add. Mortuary Capacity	Cork University Hospital	Cork University Hospital		Add. Mortuary Capacity	Works Complete	30,000.00
Add. Mortuary Capacity	CUH Mortuary	Cork University Hospital		Add. Mortuary Capacity	Works Complete	167,617.00
Medical Gas Upgrade Works	CH04	CUH	Cork University Hospital, Wilton, Cork	Medical Gas Upgrade Works	Works Complete	207,147.24
Medical Gas Upgrade Works	CH04	CUH	Cork University Hospital, Wilton, Cork	Medical Gas Upgrade Works	Works Complete	37,872.98
Medical Gas Upgrade Works	CH04	Mallow	N/A	Medical Gas Upgrade Works	Works Complete	8,571.00
Medical Gas Upgrade Works	CH04	MUH	Mercy University Hospital, Cork	Medical Gas Upgrade Works	Works Complete	
Medical Gas Upgrade Works	CHO4 (incl MUH/C H05 & CH09)	MUH	Mercy University Hospital, Cork	Medical Gas Upgrade Works	Works Complete	164,645.37
Medical Gas Upgrade Works	CHO4 (incl MUH/C H05 & CH09)	Various	Various	Medical Gas Upgrade Works	Works Complete	57,204.00
Medical Gas Upgrade Works	CHO4	CUH, Mallow GH, Bantry GH, SIVUH and St. Finbarr's Hospital	CUH, Mallow GH, Bantry GH, SIVUH and St. Finbarr's Hospital	Medical Gas Upgrade Works	Works Complete	54,981.54

COVID-19 Emergency Response Works (Minor)

Acute / Non-Acute	Hospital Group / CHO Area	Project Location	Project Name	Project Description	Stage	2020
Acute	South/South West	Bantry GH	Staff Changing Facilities	Delivery of Covid compliant staff changing accommodation	Construction	0.028
Acute	South/South West	Bantry GH	Staff Training Facilities	Delivery of new training area to ensure essential Infection Control, hygiene training can be delivered to staff at this critical juncture.	Construction	0.270
Acute	South/South West	Bantry GH	Main Reception	Modifications to main reception to ensure a secure and controlled access point is established at the Hospitals main entrance to ensure unnecessary footfall doesn't occur particularly when wards have visitor restrictions due to the pandemic	Construction	0.101
Acute	South/South West	CUH	Various projects to provide additional/appropriate clinical accommodation in CUH	Additional admin accommodation to free up existing clinical space, physical separation of dialysis treatment cubicles, sub-division of paediatric bed spaces, appropriate hepatology OPD waiting and treatment spaces and conversion of 4 single rooms to 4 isolation rooms in CRC HDU area	Construction	0.942
Acute	South/South West	South Infirmary Victoria UH	Theatre AHU's (HTM Compliant)	Installation of HTM compliant AHU's to reduce COVID-19 risk and allow theatre capacity return to near pre COVID levels. Theatre capacity had to be reduced due to increased IPC risks associated with non HTM compliant AHU's and increased cleaning requirement.	Construction	1.000
Acute	South/South West	South Infirmary Victoria UH	Access Clearance Hub & ICT upgrade	Access clearance hub to assess patients for COVID 19 symptoms prior to entry to the Hospital. Upgrade Hospital ICT to allow virtual clinic capability.	Construction	0.500
Acute	South/South West	Mercy UH	De-commissioning of Temporary Marquees	ED patient triage stations to be relocated from marquees to more permanent prefab type accommodation.	Construction	0.600
Acute	South/South West	Mercy UH	Phased upgrade works to Radiology to support ED patient flow	Provide additional waiting spaces, improve flow between services, allow for full staffing numbers for return to work thus improving patient flow through ED. Project to include decant works, relocation of waste compound, delivery of modules 1,2 & fit out	Construction	4.000
Acute	South/South West	Mercy UH	In-Patient Beds via Relocation of Medical Oncology Services	Fit out of leased premises (Lee Road) for Medical Oncology Services. This will free up space to create 10-12 in-patient beds. Lease of premises is a Revenue Cost.	Construction	0.700
Acute	South/South West	Mercy UH	Critical Engineering systems upgrade	Upgrades to medical gases, UPS, generator, cardiac protection systems etc	Construction	0.490
Acute	South/South West	CUH	Various projects including Additional ED accommodation & treatment cubicle segregation & rapid assessment pathways	Provide additional ED waiting area accommodation and modify existing ED treatment cubicles to allow physical separation. Modify layout to allow for Rapid assessment pathways. De-commissioning of temporary marquees.	Construction	1.188