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24<sup>th</sup> November 2021

Deputy Violet-Anne Wynne  
Dáil Eireann,  
Leinster House,  
Kildare Street,  
Dublin 2.

**PQ 52965/21 - To ask the Minister for Health the number of the 16,000 additional staff as committed to in Budget 2021 (details supplied) that have been recruited and are working at present within the HSE; the breakdown of these new staff per CHO area in tabular form; and if he will make a statement on the matter.**

**Details Supplied: gov.ie - Budget 2021: €4 billion to protect, reform and expand health and social care services and implement universal healthcare (www.gov.ie) <https://www.gov.ie/en/press-release/3f618-budget-2021-4-billion-to-protect-reform-and-expand-health-and-social-care-services-and-implement-universal-healthcare/>**

**-Violet-Anne Wynne**

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Dear Deputy Wynne,

The Health Service Executive (HSE) has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for response.

The 16,000 additional staff as committed to in the NSP 2021 relate to all services of the HSE, including Acute, Community and Corporate Services. As of 31<sup>st</sup> October 2021 6,703 additional staff have been recruited across all services of the HSE, with a further 4,076 profiled to year end 2021.

In addition to the ongoing recruitment for New Development Posts, the normal turnover of staff is also subject to recruitment for replacement. The figure below show the 'Net Gain' as of the 31<sup>st</sup> October 2021, by CHO Area.

Further additional staff for Community Test & Trace (1,735) and Vaccinators (2,583) have been recruited to date and are recorded centrally. It is anticipated that a portion of these staff will be redeployed into HSE vacancies when decisions are made regarding the future of Covid requirements.

## Employment by Hospital Group, CHO etc.

October 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20
CHO 1	5,468	5,755	5,908	5,998	+91	+244
CHO 2	5,545	5,690	5,717	5,764	+48	+74
CHO 3	4,357	4,610	4,875	4,888	+13	+278
CHO 4	8,189	8,602	8,789	8,779	-10	+177
CHO 5	5,282	5,477	5,609	5,641	+32	+165
CHO 6	3,378	3,465	3,539	3,540	+2	+75
CHO 7	6,515	6,783	6,979	7,006	+27	+223
CHO 8	6,135	6,337	6,434	6,480	+46	+143
CHO 9	6,582	6,950	7,076	7,084	+8	+134
other Community Services	638	709	740	744	+4	+34
<b>Community Services</b>	<b>52,089</b>	<b>54,377</b>	<b>55,665</b>	<b>55,924</b>	<b>+258</b>	<b>+1,547</b>
Health & Wellbeing	574	511	627	635	+7	+123
Corporate	3,035	3,216	3,739	3,794	+55	+579
Health Business Services	1,583	1,631	1,358	1,360	+3	-271
<b>H&amp;WB, Corporate &amp; National</b>	<b>5,191</b>	<b>5,358</b>	<b>5,724</b>	<b>5,789</b>	<b>+65</b>	<b>+431</b>

[Health Service Personnel Census Oct 2021.pdf](#)

I trust this information is of assistance to you.

Yours sincerely,



Yvonne O'Neill,  
Interim National Director,  
Community Operations