



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

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Deputy Bríd Smith,
Dail Eireann,
Dublin 2.

01st December 2021

PQ Number: 56622/216

PQ Question: To ask the Minister for Health the total mental health budget divided by its allocation to each of the nine CHO areas in each of the years 2018 to 2020, in tabular form; and if he will make a statement on the matter - Bríd Smith

Dear Deputy Smith,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

The table below details the Mental Health budget by CHO for 2018 - 2020.

Mental Health budget 2018 - 2020 by CHO			
CHO Area	2018 Budget	2019 Budget	2020 Budget
	€m	€m	€m
CHO 1	75.36	79.35	85.46
CHO 2	106.79	108.50	122.45
CHO 3	67.73	69.37	77.06
CHO 4	119.31	123.22	138.52
CHO 5	100.86	104.37	119.06
CHO 6	62.61	64.72	68.52
CHO 7	94.09	97.26	110.78
CHO 8	96.98	99.88	110.82
CHO 9	118.03	123.16	132.67
Central Mental Hospital	28.69	36.65	44.41
National Office for Suicide Prevention	9.59	10.14	10.60
National Services	30.24	69.52	38.45
Total	910.28	986.12	1,058.81

Note 1: Annual budgets agree to the final published performance report at each year end. These budgets may differ from the opening National Service plan budgets each year as Mental Health transfer budget on a once off basis to fund agreed initiatives in other care group (i.e. Primary Care psychology posts).

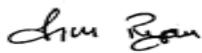
Note 2: National service budget includes budget to fund NGO's with a National remit (i.e. Jigsaw).

Note 3: Annual budget increases include Programme for government development funding along with funding for public sector pay agreements

Programme for Government funding was provided, in addition to the existing base budget each year, to develop a more modern mental health services which are recovery focused and community based. Published HSE National Service Plans and Mental Health Operational Plans provide substantial detail on how this resource has been allocated.

I trust this information is of assistance to you. Please do not hesitate to contact me if you have any further queries.

Yours sincerely,



Jim Ryan
Assistant National Director - Head of Operations
National Mental Health Service