



Feidhmeannacht na Seirbhíse Sláinte  
Health Service Executive

Oifig an Phríomhoifigigh Airgeadais  
Feidhmeannacht na  
Seirbhíse Sláinte  
Seomra 125, Ospidéal  
Dr. Steevens  
BÁC 8

Office of the Chief Financial Officer  
Health Service Executive  
Room 125, Dr Steevens  
Hospital  
Dublin 8

2<sup>nd</sup> December 2021

Deputy Matt Shanahan TD,  
Dáil Éireann,  
Leinster House,  
Kildare Street,  
Dublin 2.

**Re PQ 56708 21:** *To ask the Minister for Health the overall operational spend in each hospital (details supplied) over the past five years; the whole-time equivalent number of staff in each for the period in tabular form; and if he will make a statement on the matter.*

*Details supplied: hospitals in question UHL, UCC, UHG, BEAUMONT & St VINCENTS Dublin*

Dear Deputy Shanahan,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. Your PQ above has been referred to me for response.

Please see Table 1 in **Appendix 1** to this letter which provides the total net spend by each of the hospitals you requested for each of the years 2016 to 2020. The data was sourced from the published HSE Management Data Reports. These reports can be accessed at the following link - <https://www.hse.ie/eng/services/publications/performance-reports/>

Table 2 in Appendix 1 provides the WTE numbers for each of the hospitals requested as at December in each of the years requested. Please be aware that this is the WTE numbers at each year end point in time and is not an average WTE figure for throughout those years. The data was provided by HSE Strategic Workforce Planning & Intelligence. WTE data is available each month on the HSE website at the following link - <https://www.hse.ie/eng/staff/resources/our-workforce/workforce-reporting/national-reports.html>. The reports are updated each month with the latest census figures.

If you have any queries, please do not hesitate to contact me at [sarah.anderson1@hse.ie](mailto:sarah.anderson1@hse.ie) or tel: 087 9423319.

Yours sincerely

*Sarah Anderson*

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Sarah Anderson  
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## Appendix 1 to PQ 56708 21

**Table 1**

Full Year Actual - Net Spend	2016	2017	2018	2019	2020
	€000	€000	€000	€000	€000
Cork University Hospital	275,090	295,272	284,144	305,965	348,736
Galway University Hospitals	298,742	315,383	339,724	364,415	398,008
Limerick University Hospital	196,949	216,630	242,318	268,382	330,056
Beaumont Hospital	278,355	299,255	316,240	340,865	382,315
St Vincent's University Hospital	230,770	245,505	258,258	276,041	297,982

**Source:** Management Data Reports (Performance Reports)

**Table 2**

WTE at year end	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020
Cork University	3,663	3,809	3,986	4,014	4,316
Galway University	3,384	3,442	3,573	3,607	3,787
UH Limerick	2,365	2,695	2,822	2,814	3,122
Beaumont	3,367	3,501	3,704	3,846	4,029
St. Vincent's University	2,634	2,774	2,752	2,838	3,087

**Source:** Strategic Workforce Planning & Intelligence