



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

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Deputy David Cullinane,
Dail Eireann,
Dublin 2.

07th December 2021

PQ Number: 57507/21

PQ Question: To ask the Minister for Health the way the €24 million announced in Budget 2022 for mental health will be allocated; if this allocation relates to the reclassification of available historic development funding of €24 million or if these are separate; the sub-allocation to measures within this new measures grouping, in tabular form; the amount remaining unallocated; the amount which relates to other new measures funding group commitments; if this is included as a whole or pro-rata; and if he will make a statement on the matter - David Cullinane

Dear Deputy Cullinane,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

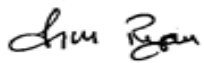
Mental Health received €24m under Programme for Government 2022 funding. As outlined in table 4 of the HSE National Service plan, the full year cost of these initiatives amounts to €36.36m in 2023 which will be funded in 2023. None of these developments outlined in the table below, relate to the reclassification of historic development and all relate to new developments which will be progressed in 2022. It should be noted that the first elements of this funding will not be drawn down until 1st January 2022 and subsequent budget drawdowns will occur during 2022 according as these posts are progressed.

Mental Health - Developments 2022	2022 cost		2023 FY cost
	WTE	€m	€m
National Clinical Programme - Eating Disorders	28	1.15	2.3
National Clinical Programme - ADHD	18	1.13	1.8
National Clinical Programme – Early Intervention Psychosis	12.6	0.5	1.0
National Clinical Programme – Self Harm	6	0.32	0.42
National Clinical Programme – Dual Diagnosis	12	0.75	1
MoC Specialist MH Services for Older People	10.5	0.56	1.13
CAMHS Hubs	9	0.64	1.15
Sharing the Vision Implementation	0	0.25	0.25
Clonmel Crisis House	6	0.35	0.35

Crisis Resolution Services	27	1.43	2.85
Expanding community services	100	4	8
Expansion CAMHS services	50	2	4
Individual Placement Supports	34.5	1.25	1.25
Recovery Colleges	0	1.05	1.05
Peer Support	13	0.4	0.6
CAMS training (suicide prevention)	0	0.22	0.22
NFMHS - removal of Night-time confinement	30	1	2
Private Placements	0	5	5
Rent and costs	0	2	2
Total	357	24.0	36.36

I trust this information is of assistance to you. Please do not hesitate to contact me if you have any further queries.

Yours sincerely,



Jim Ryan
Assistant National Director - Head of Operations
National Mental Health Service

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