



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

Ceannasaí Náisiúnta Oibríochtaí Meabhairshláinte,
Ospidéal Naomh Lómáin,
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Deputy Catherine Murphy,
Dail Eireann,
Dublin 2.

03rd November 2021

PQ Number: 50573/21

PQ Question: To ask the Minister for Health the estimated cost of recruiting 12 additional adult Eating Disorder Teams – Catherine Murphy

Dear Deputy Murphy,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

Based on costings from our Finance Department, a basic team as indicated in the table below costs €1,056,027 x 12 = €12,672,324. Team size may vary due to a number of variables including population size and the particular needs of a catchment area. As a result each team is costed on a case by case basis. Capital costs are not included in the table below and this needs to be considered in terms of team premises and associated IT equipment costs.

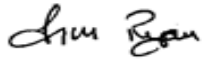
| Post | Grade Code | WTE Total | Salary Mid Point (Full) | Allowances | Salary plus Allowances | Annual Salary (WTE) | Annual PRSI | Total Annual Pay | Non Pay | Total Budget |
|-------------------------------|------------|-----------|-------------------------|------------|------------------------|---------------------|-------------|------------------|---------|--------------|
| Consultant | 143Y | 1.0 | 170,440 | | 170,440 | 170,440 | 18,834 | 189,273 | 17,044 | 206,317 |
| ST / Senior Registrar | 1627 | 1.0 | 75,826 | | 75,826 | 75,826 | 8,379 | 84,205 | 7,583 | 91,787 |
| Senior Dietitian | 3395 | 1.0 | 58,841 | | 58,841 | 58,841 | 6,502 | 65,343 | 5,884 | 71,227 |
| CNS | 2625 | 3.0 | 54,920 | 5,626 | 60,546 | 181,637 | 6,690 | 188,327 | 18,164 | 206,491 |
| Senior Clinical Psychologist | 367Y | 1.0 | 88,690 | | 88,690 | 88,690 | 9,800 | 98,490 | 8,869 | 107,359 |
| Senior Social Worker | 3614 | 1.0 | 58,963 | | 58,963 | 58,963 | 6,515 | 65,478 | 5,896 | 71,374 |
| Clinical Team Coordinator | 3301 | 1.0 | 58,841 | | 58,841 | 58,841 | 6,502 | 65,343 | 5,884 | 71,227 |
| Senior Occupational Therapist | 3301 | 1.0 | 58,841 | | 58,841 | 58,841 | 6,502 | 65,343 | 5,884 | 71,227 |
| Grade IV | 0558 | 1.0 | 36,939 | | 36,939 | 36,939 | 4,082 | 41,021 | 3,694 | 44,715 |
| Grade III | 0609 | 1.0 | 31,826 | | 31,826 | 31,826 | 3,517 | 35,343 | 3,183 | 38,526 |
| Consultant paed/physican | 143Y | 0.2 | 170,440 | | 170,440 | 34,088 | 18,834 | 52,922 | 3,409 | 56,330 |
| Acute hosp Dietician | 3395 | 0.2 | 58,841 | | 58,841 | 11,768 | 6,502 | 18,270 | 1,177 | 19,447 |

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I trust this information is of assistance to you. Please do not hesitate to contact me if you have any further queries.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Jim Ryan'.

Jim Ryan
Assistant National Director - Head of Operations
National Mental Health Service



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