



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

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Deputy Mark Ward,
Dail Eireann,
Dublin 2.

10th September 2021

PQ Number: 41796/21

PQ Question: To ask the Minister for Health the overall budget allocated to CAHMS in 2021; the budget allocated to each individual CAHMS; and if he will make a statement on the matter - Mark Ward

Dear Deputy Ward,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

Currently, National Mental Health Services are not in a position to report on expenditure and budget by service category. The current financial reporting system is aligned to Annual Financial Statement type (i.e. nursing pay, Drugs & Medicines etc.) and does not align to the services and sub-services in operation. The Future Health Report identified the financial and service information systems of the Health Service as not fit for purpose. In order to address this, over 200 legacy financial systems will be moved to a Single Integrated Financial and Procurement Management System (IFMS). This process is now underway and the IFMS project is currently in the detailed design phase. When the IFMS system is fully implemented, National Mental Health Services will be in a position to report on expenditure and budget by service category.

I trust this information is of assistance to you. Please do not hesitate to contact me if you have any further queries.

Yours sincerely,

Jim Ryan
Assistant National Director - Head of Operations
National Mental Health Services