



General Manager's Office
University Hospital Waterford,
Kilcreene Regional Orthopaedic Hospital, Kilkenny
South/South West Hospital Group
Email: uhwpg@hse.ie

13th October 2021

Mr Matt Shanahan TD
Dail Eireann,
Leinster House,
Kildare Street,
Dublin 2.

PQ 47258 - To ask the Minister for Health the detailed annual operational and capital budget expenditures at University Hospital Waterford over the past five years; the whole-time equivalent hospital employment movements over this period or for the duration for which information can be accurately supplied; and if he will make a statement on the matter.

Dear Deputy Shanahan

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

UHW Closing Budget

	2020	2019	2018	2017	2016
	€000's	€000's	€000's	€000's	€000's
Pay	159.94	147.93	137.296	127.822	124.32
Non Pay	98.968	83.675	77.629	72.241	71.625

WTE Movement

201412	201512	201612	201712	201812	201912	202012	202108	Variance from Dec14 to date
1,674.17	1,772.09	1,772.33	1,880.55	1,943.53	1,949.22	2,103.06	2,169.43	495.26

I trust the above is satisfactory but if you have any queries please do not hesitate to contact me.

Yours sincerely,

A handwritten signature in black ink that reads "Grace Rothwell". The signature is written in a cursive style with a large initial 'G'.

Grace Rothwell
General Manager
University Hospital Waterford
Kilcreene Regional Orthopaedic Hospital