

Ms Pauline Tully, TD  
Dail Eireann,  
Leinster House,  
Kildare Street  
Dublin 2

21<sup>st</sup> December 2022

**PQ 61320/22 \*To ask the Minister for Health the investments and capital projects that have been made in Cavan General Hospital in each of the past three years in tabular form; and if he will make a statement on the matter. -Pauline Tully**

Dear Deputy Tully,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response.

In response to this Parliamentary Question, please see below several tables providing the information requested.

Table 1 lists major capital expenditure (>€500k) by project, at Cavan General Hospital between 2019 and 2021 inclusive.

<b>Table 1 - Cavan General Hospital: Major Capital Expenditure 2019-2021</b>			
<b>Project Name</b>	<b>2019 Expenditure (€m)</b>	<b>2020 Expenditure (€m)</b>	<b>2021 Expenditure (€m)</b>
Adult and Paediatric Cystic Fibrosis Unit and Electrical Upgrade	0.05		
Fit-Out Leased Property for Antenatal and Paediatric OPD Clinics (During Covid -19 Antenatal and Paediatric OPD clinics were relocated out of the hospital to allow for additional space required for the Accident & Emergency Dept)		1.00	
New Three Storey Extension Block - Endoscopy Unit, Ward Accommodation, Electrical and Communications installations		0.16	0.41
<b>Total</b>	<b>0.05</b>	<b>1.16</b>	<b>0.41</b>



Table 2 lists minor capital expenditure at Cavan General Hospital, for each year between 2019 and 2021 inclusive. The figures include expenditure on several specific programmes including Minor Capital, Design and Dignity, Equipment Replacement Programme, Fire Safety and Medical Gases. The figures are for expenditure explicitly attributable to projects at Cavan General Hospital.

<b>Table 2 - Cavan General Hospital: Minor Capital Expenditure 2019-2021</b>			
<b>Project Name</b>	<b>2019 Expenditure (€m)</b>	<b>2020 Expenditure (€m)</b>	<b>2021 Expenditure (€m)</b>
Design and Dignity	0.10	0.08	0.00
Equipment Replacement Programme	0.69	1.42	0.67
Fire Safety Programme	0.08	0.10	0.10
Medical Gas Programme	0.00	0.01	0.02
Regional Minor Capital	0.40	0.46	0.62
<b>Total</b>	<b>1.27</b>	<b>2.07</b>	<b>1.41</b>

Table 3 sets out the funding allocation for the initial COVID-19 emergency response programme of works, referred to as COVID 1. The figures shown are for specific projects funded at Cavan General Hospital.

<b>Table 3 - Cavan General Hospital: COVID-1 Expenditure</b>	
<b>Category</b>	<b>Total Allocation (€m)</b>
Acute Hospital Sites Additional Beds	0.77
Additional Mortuary Capacity	0.03
Medical Gases	0.10
<b>Total</b>	<b>0.90</b>



Table 4 lists regional expenditure for a subsequent COVID-19 programme of works, referred to as COVID 2, for Cavan General Hospital. This programme supported minor capital works to aid the return to work and support business continuity. This expenditure occurred during 2020.

<b>Table 4 - Cavan General Hospital: COVID-2 Expenditure</b>	
<b>Category</b>	<b>2020 Expenditure (€m)</b>
Air Handling Unit Upgrades Theatre and Intensive Care Unit	0.03
Community Care Building /Ambulatory Care/ OPD	0.01
Emergency Department Interim Re-organisation	0.27
Laboratory Extension	0.46
Refurbishment of Former Oncology Day Ward	0.22
<b>Total</b>	<b>0.99</b>

The HSE operates a minor energy works and register of opportunities programme. This is co-funded by the Sustainable Energy Authority of Ireland. Funding of €25,456 was allocated to Cavan General Hospital in 2020 for lighting upgrade projects, details of which are captured in Table 5.

<b>Table 5 - Cavan General Hospital: Expenditure on Energy Projects</b>	
<b>Category</b>	<b>2020 Expenditure (€m)</b>
Cavan Hospital Support Services Building (Full Lighting Retrofit)	0.007
Northeast Luminaire Supply to Cavan Hospital (250 LED lights)	0.013
Verde LED Supply of Luminaires: Batch 2	0.005
<b>Total</b>	<b>0.025</b>

Yours sincerely,

**Paul de Freine**  
**National Director,**  
**Capital & Estates**