

Mr Bernard J. Durkan, TD Dail Eireann, Leinster House, Kildare Street Dublin 2

22<sup>nd</sup> December 2022

PQ 61618/22\* To ask the Minister for Health the extent to which hospital building programmes and extensions are sufficiently in hand to meet the urgent demand such as Naas Hospital, County Kildare and other hospitals throughout the country; and if he will make a statement on the matter. -Bernard J. Durkan

PQ 61625/22\* To ask the Minister for Health the progress in the hospital building programme in each of the past five years to date; and if he will make a statement on the matter. -Bernard J. Durkan

Dear Deputy Durkan,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Questions, which you submitted to the Minister for Health for response.

I propose to address both Parliamentary Questions in this response

The HSE publishes information annually in relation to the hospital building programme. The HSE Capital Plan provides details of all active capital projects funded in the year to which the Plan relates. Projects which have been contractually committed or are at tender stage are listed in Appendix 1, and new projects or those progressing through design are listed in Appendix 2 of the Plan.

The National Service Plan (NSP) provides further detailed information on capital projects that are expected to complete in the current year. This information is included in Appendix 4 of the NSP. The Annual Report and Financial Statements which are published each year reference activity in the previous year. Appendix 4 of the Annual Report provides information on projects completed in the reporting year, as an update on the list of projects in the NSP. The annual report reflects progress made on the building programme in a given year, directly responding to service need and integrated in to annual service plans to support service delivery.

The documents referenced above are available on the HSE website, but for convenience details of the links for the five year period 2018-2022 are provided as an addendum to this letter.







Specifically in response to Parliamentary Question 61618/22, I can confirm that there has been significant capital investment in Naas General Hospital between 2019 and 2021. The capital investment during this three year period was approximately €5.1m.

Yours sincerely,

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Paul de Freine National Director, Capital & Estates

## Addendum



HSE National Service Plan National Service Plan 2022 (Appendix 4(b)) https://www.hse.ie/eng/services/publications/serviceplans/hse-national-service-plan-2022.pdf

National Service Plan 2021 (Appendix 4(b)) https://www.hse.ie/eng/services/publications/serviceplans/national-service-plan-2021.pdf

National Service Plan 2020 https://www.hse.ie/eng/services/publications/national-service-plan-2020.pdf

National Service Plan 2019 https://www.hse.ie/eng/services/publications/serviceplans/national-service-plan-2019.pdf

National Service Plan 2018 https://www.hse.ie/eng/services/publications/serviceplans/national-service-plan-2018.pdf

## **HSE Annual Report**

Annual Report 2021 https://www.hse.ie/eng/services/publications/corporate/hse-annual-report-and-financial-statements-2021.pdf

Annual Report 2020 https://www.hse.ie/eng/services/publications/corporate/hse-annual-report-and-financial-statements-2020.pdf

Annual Report 2019 https://www.hse.ie/eng/services/publications/corporate/hse-annual-report-and-financial-statements-2019.pdf

Annual Report 2018

https://www.hse.ie/eng/services/publications/corporate/hse-annual-report-and-financial-statements-2018.pdf

## **HSE Capital Plan**

Capital Plan 2022 https://www.hse.ie/eng/services/publications/capital-plan-2022.pdf

Capital Plan 2021 https://www.hse.ie/eng/services/publications/corporate/hse-capital-plan-2021.pdf

Capital Plan 2019-2021 https://www.hse.ie/eng/services/publications/corporate/hse-capital-plan-2019-2021.pdf

Capital Plan 2014-2018 https://www.hse.ie/eng/services/publications/corporate/capitalplan14.pdf