



Oifig Cheannasaí na Caipiteal agus nEastát
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Mr David Cullinane, TD,
Dail Eireann,
Leinster House,
Kildare Street
Dublin 2

15th February 2022

PQ 4538/22* To ask the Minister for Health the number of capital projects currently being developed or underway; the number of wards and beds these will provide; if these are replacement or additional to total stock; the timeline for completion and the next major milestone; and if he will make a statement on the matter. -David Cullinane

Dear Deputy Cullinane,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question which you submitted to the Minister for Health for response.

In response to this Parliamentary Question, see below a table providing the information requested. In preparing this response, the following assumptions have been made:

- The “number of capital projects currently being developed or underway” is taken to include major capital projects, at all project stages, which are proposed to be funded in 2022. A significant number of minor capital projects are also undertaken which are not included in the number indicated below. Such minor capital investment includes:
 - o Regional minor capital funding to address infrastructural risk
 - o Climate Action minor capital funding
 - o Fire risk minor capital funding
 - o Equipment Replacement Programme
 - o Infection control minor capital funding
 - o Design & Dignity minor capital funding
 - o Medical Gas upgrade works projects
- The “number of...beds these will provide” includes both Acute and Community Care inpatient beds. The categorisation of “replacement” and “additional” is based on information supplied with the Capital Submission associated with each project and may since have altered in response to operational needs and plans.
- It is not possible to provide a “timeline for completion” as the project programme for each project is unique and subject to a number of factors which are outside of the control of the HSE, such as, statutory approvals, available funding in 2023 and future years, approval from

government on projects requiring such approval under the Public Spending Code etc. Further details associated with project timelines have previously been provided in response to PQ 54587/21.

Capital Plan 2022 provides details related to the current stage of projects. Milestones related to projects follow the sequence:

- Appraisal > Design Feasibility > Detailed Design > Tender & Contract > Construction > Installation/Equipping & Commissioning > Commissioned > Operational

PQ 4538-22 - Capital Projects			
No. of Capital Projects Being Developed or Underway	No. of Beds Replacement	No. of Beds Additional	No. of Beds Total
427	1,006	3,933	4,939

Yours sincerely,



Jim Curran
National Director,
Capital & Estates