

Office of Mental Health Services | Cork Kerry Community Healthcare

Health Service Executive Model Business Park | Model Farm Road | Cork T12 HT02

> T:021 4928724 / 021 4928581 E: MHSCorkKerry@hse.ie

22<sup>nd</sup> February, 2022

Deputy Neasa Hourigan, TD. Dáil Éireann, Dublin 2,

## PQ ref 6782/22

"To ask the Minister for Health the estimated annual running costs of the HSE Carrigaline residential mental health service; and the estimated timeframe for the commencement of the service".

Dear Deputy Hourigan,

I have been asked by the Health Service Executive to reply directly to you in the context of the above Parliamentary Questions, which you submitted to the Minister for Health for response.

The estimated annual running cost of the Carrigaline facility is projected to be in the region of €0.75M per annum. This estimate is based on using an average cost of existing similar services with the region. This cost is based on current projections and is unable to factor in patient specific associated costs which may materialise once the facility becomes operational.

The projected timeline for the facility becoming available for use by the service is the later end of quarter two 2022. A local Multi-disciplinary steering group has been tasked with operational planning for the service to ensure a patient centred model is available to support client's needs in the facility once operational.

Yours sincerely,

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Hugh Scully, General Manager Mental Health Services Cork Kerry Community Healthcare

