



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

Ceannasaí Náisiúnta Oibríochtaí Meabhairshláinte,
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Deputy Jennifer Whitmore
Dail Eireann,
Dublin 2.

09th March 2022

PQ Question: 7443/22

PQ Number: To ask the Minister for Health the funding provided for CAMHS services in Budget 2022; and if he will make a statement on the matter - Jennifer Whitmore

Dear Deputy Whitmore,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

The following table outlines the National Service Plan (NSP) 2022 developments for CAMHS services.

NSP 2022 Developments - CAMHS	€
CAMHS Eating Disorder team	0.9
CAMHS hub	0.6
CAMHS community teams	2.0
Private placements	1.0
Total CAMHS funding	4.5

At present it is not possible to give precise information on the amount of overall Mental Health Budget is allocated to CAMHS, however the below table provides indicative details the funding provided for CAMHS Services in Budget 2022 , excluding Capital and Maintenance costs :

Mental Health CAMHS budget						
CHO	Four National CAMHS Units	All other CAMHS (primarily Community teams)	Total 2017	FEMPI Pay restoration 2017-2022	CAMHS development funding 2017-2022	Total CAMHS
	€m	€m	€m	€m	€m	€m
Total	15.31	81.48	96.79	5.83	22.56	125.18
	Note 2		Note 1	Note 3	Note 4	



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	€m
Mental Health budget per NSP 2022	1,159
CAMHS budget as a % of overall Mental Health budget	10.80%

	€m
Overall HSE budget per NSP 2022	20,682
Covid funding	697
Overall HSE budget per NSP 2022 (excluding Covid)	19,985
CAMHS budget as a % of overall HSE budget (excluding Covid)	0.63%

Note 1: Figures taken from the Joint Committee on the Future of Mental Health Care, Second Interim report April 2018 (data provided by each individual CHO to the Committee). These figures were based on a manual exercise to ascertain CAMHS expenditure and are based on 2017 levels.

Note 2: Certain CHO's have National CAMHS acute units in their geographic areas and thus the equivalent spend is included in their total amount. In order to achieve a proper comparison we have removed the spend relating to these National CAMHS units.

Note 3: Estimated increases in pay arising from FEMPI pay restoration from baseline expenditure period 2017 to 2022

Note 4: NSP development funding relating to CAMHS received over the period 2017 to 2022 (some estimates taken for general development headings)

I trust this information is of assistance to you. Please do not hesitate to contact me if you have any further queries.

Yours sincerely,

Jim Ryan
Assistant National Director - Head of Operations
National Mental Health Services