

15<sup>th</sup> February 2022

Private & Confidential

Deputy David Cullinane,  
 Dáil Eireann,  
 Leinster House,  
 Kildare Street,  
 Dublin 2.

Re/PQ Ref: 3985/21

**PQ 3985/21 To ask the Minister for Health the number of overtime hours worked on a weekly basis by medical and nursing grade staff in each of the years 2016 to 2020, in tabular form**

Dear Deputy Cullinane,

I refer to your PQ 3985/21 request, and I apologise for the delay as Payroll Services in Finance Shared Services, National Finance Division of HSE only received this PQ on Wednesday 9/2/2022 from Parliamentary Affairs as the initial request was forwarded to someone who had left the HSE.

All data is for Finance Shared Services HSE Statutory services only – it excludes all S38/S39 funded agencies and agency costs.

Payroll cycles do not facilitate weekly reporting so results are provided by calendar month for each of the years in question.

Staff Categories Medical/Dental and Nursing/Midwifery were used and only wage types that mapped to overtime were included in the response.

Approximation of Overtime hours worked in HSE (Staff Categories Medical/Dental and Nursing/Midwifery) 2016 - 2021 by calendar month													
Cost 2016	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	2016
<b>Approximate Hours</b>													
Medical/ Dental	202,324	171,189	168,837	185,465	162,910	222,278	215,833	187,334	180,929	179,108	182,208	200,957	2,259,372
Nursing/ Midwifery	51,711	52,840	76,701	61,028	55,428	62,986	57,689	55,754	77,618	58,260	59,272	61,155	730,440
<b>Total</b>	<b>254,035</b>	<b>224,029</b>	<b>245,538</b>	<b>246,493</b>	<b>218,338</b>	<b>285,264</b>	<b>273,522</b>	<b>243,088</b>	<b>258,547</b>	<b>237,368</b>	<b>241,480</b>	<b>262,112</b>	<b>2,989,812</b>

**Approximation of Overtime hours worked in HSE (Staff Categories Medical/Dental and Nursing/Midwifery) 2017 - 2020 by calendar month**

<b>Cost 2017</b>	<b>Jan-17</b>	<b>Feb-17</b>	<b>Mar-17</b>	<b>Apr-17</b>	<b>May-17</b>	<b>Jun-17</b>	<b>Jul-17</b>	<b>Aug-17</b>	<b>Sep-17</b>	<b>Oct-17</b>	<b>Nov-17</b>	<b>Dec-17</b>	<b>2017</b>
<b>Approximate Hours</b>													
Medical/ Dental	207,552	179,120	183,734	173,268	171,810	225,514	220,784	194,252	199,273	197,352	248,854	186,281	2,387,794
Nursing/ Midwifery	51,887	59,738	81,295	62,831	60,189	64,045	56,230	77,783	63,212	59,131	68,586	55,601	760,527
<b>Total</b>	<b>259,438</b>	<b>238,858</b>	<b>265,029</b>	<b>236,099</b>	<b>231,999</b>	<b>289,559</b>	<b>277,014</b>	<b>272,036</b>	<b>262,485</b>	<b>256,484</b>	<b>317,440</b>	<b>241,882</b>	<b>3,148,322</b>

**Approximation of Overtime hours worked in HSE (Staff Categories Medical/Dental and Nursing/Midwifery) 2017 - 2020 by calendar month**

<b>Cost 2018</b>	<b>Jan-18</b>	<b>Feb-18</b>	<b>Mar-18</b>	<b>Apr-18</b>	<b>May-18</b>	<b>Jun-18</b>	<b>Jul-18</b>	<b>Aug-18</b>	<b>Sep-18</b>	<b>Oct-18</b>	<b>Nov-18</b>	<b>Dec-18</b>	<b>2018</b>
<b>Approximate Hours</b>													
Medical/ Dental	212,173	202,426	212,598	190,209	257,870	186,058	253,325	208,553	196,081	207,602	252,229	184,878	2,564,002
Nursing/ Midwifery	57,087	62,298	96,600	70,871	71,378	62,231	60,796	84,205	68,676	69,448	77,785	61,540	842,914
<b>Total</b>	<b>269,260</b>	<b>264,724</b>	<b>309,197</b>	<b>261,080</b>	<b>329,248</b>	<b>248,289</b>	<b>314,121</b>	<b>292,758</b>	<b>264,757</b>	<b>277,050</b>	<b>330,014</b>	<b>246,418</b>	<b>3,406,916</b>

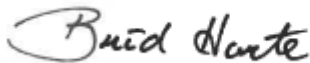
**Approximation of Overtime hours worked in HSE (Staff Categories Medical/Dental and Nursing/Midwifery) 2017 - 2020 by calendar month**

<b>Cost 2019</b>	<b>Jan-19</b>	<b>Feb-19</b>	<b>Mar-19</b>	<b>Apr-19</b>	<b>May-19</b>	<b>Jun-19</b>	<b>Jul-19</b>	<b>Aug-19</b>	<b>Sep-19</b>	<b>Oct-19</b>	<b>Nov-19</b>	<b>Dec-19</b>	<b>2019</b>
<b>Approximate Hours</b>													
Medical/ Dental	240,935	223,211	203,683	203,699	266,029	178,240	256,231	231,346	202,272	282,819	203,071	202,784	2,694,322
Nursing/ Midwifery	75,107	58,014	68,709	69,314	74,090	57,185	63,093	83,073	66,077	76,173	64,034	59,151	814,020
<b>Total</b>	<b>316,042</b>	<b>281,226</b>	<b>272,392</b>	<b>273,013</b>	<b>340,119</b>	<b>235,425</b>	<b>319,324</b>	<b>314,418</b>	<b>268,349</b>	<b>358,992</b>	<b>267,105</b>	<b>261,935</b>	<b>3,508,341</b>

**Approximation of Overtime hours worked in HSE (Staff Categories Medical/Dental and Nursing/Midwifery) 2017 - 2020 by calendar month**

<b>Cost 2020</b>	<b>Jan-20</b>	<b>Feb-20</b>	<b>Mar-20</b>	<b>Apr-20</b>	<b>May-20</b>	<b>Jun-20</b>	<b>Jul-20</b>	<b>Aug-20</b>	<b>Sep-20</b>	<b>Oct-20</b>	<b>Nov-20</b>	<b>Dec-20</b>	<b>2020</b>
<b>Approximate Hours</b>													
Medical/ Dental	259,450	220,902	204,245	291,324	201,847	199,395	284,046	236,838	221,098	299,284	222,487	235,179	2,876,095
Nursing/ Midwifery	69,922	59,914	65,902	100,704	68,526	55,266	76,793	66,627	70,574	81,278	77,027	88,540	881,074
<b>Total</b>	<b>329,372</b>	<b>280,816</b>	<b>270,147</b>	<b>392,028</b>	<b>270,373</b>	<b>254,662</b>	<b>360,838</b>	<b>303,465</b>	<b>291,672</b>	<b>380,562</b>	<b>299,515</b>	<b>323,719</b>	<b>3,757,169</b>

Yours sincerely,



**Brid Harte**  
**Business Manager - Payroll Operations South & West**  
**National Payroll**