



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

Office of the Nursing & Midwifery Services Director
Clinical Strategy & Programmes Division
Room 250
Dr Steevens' Hospital
Dublin 8.
Tel: +353-1-6352241
Fax: +353-1-6352509
Email: john.scott@hse.ie

Deputy David Cullinane,
Houses of the Oireachtas,
Leinster House,
Dublin 2,
D02 XR20.
E-mail: david.cullinane@oireachtas.ie;

Friday, 15 July 2022

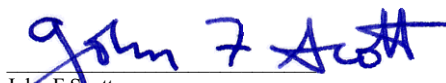
Re: PO ref 35306/22: "To ask the Minister for Health the estimated cost of a 10% increase in placements if the number of undergraduate new entrants in nursing and midwifery increased by 10%; and if he will make a statement on the matter." - David Cullinane"

Dear Deputy Cullinane,

Please find below information as requested:

Student intake in 2021 was 2042 x 10% = 204	Grade	WTE	Unit Cost Including PRSI - ER 11.05%	Non-pay 12.5%	Total	Total Cost Year 1	Total Cost Year 2	Total Cost Year 3	Total Cost Year 4	Total over four years
Clinical Placement Co-ordinator 1:20 Ratio - 85% split	CNM II	9	70,606	8,826	688,673	688,673	688,673	688,673	688,673	2,754,693
Clinical Placement Co-ordinator 1:15 Ratio - 15% split	CNM II	2	70,606	8,826	162,041	162,041	162,041	162,041	162,041	648,163
SALO 1:50 Ratio	CNM II	4	70,606	8,826	324,082	324,082	324,082	324,082	324,082	1,296,326
Travel *	Student Nurse	204	1,500	0	306,000	306,000	306,000	306,000		918,000
Uniform	Student Nurse	204	150	0	30,600	30,600	30,600	30,600	30,600	122,400
Occupational Health	Student Nurse	204	150	0	30,600	30,600	30,600	30,600	20,250	112,050
Internship	Student Nurse	204	10,000	0	2,040,000				2,040,000	2,040,000
Subtotal						1,077,033	1,077,033	1,077,033	2,224,533	7,891,632
* These figures are an estimate and are subject to change on foot of the review of student travel and allowances and any other implications arising from DOH review of student nurses & midwives										
* The above calculations are based on a once-off 10% increase and not a year on year cumulative increase.										

Yours sincerely,


John F Scott
General Manager