



**Oifig an Cheannaire Oibríochtaí,**  
Na Seirbhísí Míchumais/An Rannán Cúram Sóisialta,  
31-33 Sráid Chaitríona, Luimneach.

**Office of the Head of Operations,**  
Disability Services/Social Care Division,  
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9<sup>th</sup> August 2022

Deputy Pádraig O'Sullivan,  
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Leinster House,  
Kildare Street,  
Dublin 2.  
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Dear Deputy O'Sullivan,

The Health Service Executive has been requested to reply directly to you in the context of the following parliamentary questions, which were submitted to this department for response.

**PQ: 40614/22**

*To ask the Minister for Health the amount spent per CHO on disability services per annum for the years, 2019, 2020, 2021 and to date in 2022; the amount spent in CHO4 on disability services per provider; and if he will make a statement on the matter.*

**HSE Response**

Each year the HSE participates in the Estimates Process with the Department of Health and makes a submission for additional monies to meet the health and social care needs of the population it services.

The Disability Service makes submissions for additional funding for Day, Residential, Respite, Home Support/PA hours, Multi Disciplinary Posts and Neuro Rehab monies as a key element of its submission. Any new funding secured is allocated to the CHOs to provide services to those with the greatest need (priority basis).

The HSE makes every effort to secure multi-annual investment for services via the Estimates process and is very conscious of the need to deliver disability policy on a more sustainable footing given the significant levels of need for increased and more effective services and supports to enable people with a disability to live independent lives in their own community.

In 2022, Disability Services has been allocated c. €2.3 billion to provide a range of services throughout the country and is spent in line with nationally agreed policy for disability services, whilst at the same time endeavouring to maximise value. Services include Residential and Respite Services, Day Services, PA and Home Support Services, and Therapeutic Supports.

Please see Table 1 below which provides information on the amount spent per CHO on disability services per annum for the years, 2019, 2020, 2021 and to date in 2022.

**Table 1**

	<b>FY</b>	<b>FY</b>	<b>FY</b>	<b>YTD</b>
	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
	<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>



<b>CHO 1</b>	<b>148,328</b>	<b>161,616</b>	<b>180,544</b>	<b>99,619</b>
<b>CHO 2</b>	<b>186,018</b>	<b>201,016</b>	<b>218,374</b>	<b>109,904</b>
<b>CHO 3</b>	<b>172,601</b>	<b>194,906</b>	<b>214,697</b>	<b>110,296</b>
<b>CHO 4</b>	<b>252,639</b>	<b>269,078</b>	<b>286,953</b>	<b>144,862</b>
<b>CHO 5</b>	<b>191,854</b>	<b>206,795</b>	<b>223,895</b>	<b>116,857</b>
<b>CHO 6</b>	<b>210,333</b>	<b>187,158</b>	<b>194,338</b>	<b>97,768</b>
<b>CHO 7</b>	<b>256,391</b>	<b>276,378</b>	<b>300,014</b>	<b>158,194</b>
<b>CHO 8</b>	<b>235,023</b>	<b>258,841</b>	<b>282,976</b>	<b>147,248</b>
<b>CHO 9</b>	<b>303,337</b>	<b>325,487</b>	<b>354,202</b>	<b>185,848</b>
<b>National</b>	<b>26,806</b>	<b>11,779</b>	<b>16,857</b>	<b>31,460</b>
<b>Disability Services</b>	<b>1,983,329</b>	<b>2,093,054</b>	<b>2,272,851</b>	<b>1,202,057</b>

The HSE works in partnership with organisations including Section 38, Section 39, Out of State and For Profit organisations to ensure the best level of service possible is provided to people with a disability, and their families, within the available resources. The majority of specialised disability provision (80%) is delivered through non-statutory sector service providers.

The HSE acknowledges the role and contribution of non-statutory agencies in the development and provision of health and personal social services and is committed to the development of effective working relationships as enacted by the Health Act 2004.

The HSE has over 1,045 Service Arrangements or Grant Aid Agreements with approximately 419 organisations providing a wide variety of disability services on behalf of the HSE. These Service Arrangements and Grant Aid Agreements are covered by a Governance Framework.

At the end of 2021, there were 15 Section 38 Organisations in receipt of approximately €1billion funded by HSE Disability Services. There were 222 Section 39 Organisations with either a Grant Aid Agreement or a Service Arrangement with HSE Disability Services with funding provided amounting to approximately €723 million. The remaining organisations include Out of State and For Profit Organisations.

As mentioned above, while we know that across all Community Healthcare Areas (CHOs) approximately 80% of disability service provision is delivered through non-statutory sector service providers, in Community Healthcare Area 4, this is an average of 81%.

Please see Table 2 below which gives information on the funding to organisations provided through Disability Services in CHO 4 in 2021.

**Table 2**

<b>Year</b>	<b>SA</b>	<b>ORG</b>	<b>CHO</b>	<b>Funding 2021</b>
2021	S38 - SA	COPE Foundation	Area 4	62,689,897.00
2021	S38 - SA	Brothers of Charity Services Ireland	Area 4	49,461,487.48
2021	S38 - SA	Saint John of God Community Services Company Limited by Guarantee	Area 4	17,476,659.00
2021	S39 - SA	St. Joseph's Foundation	Area 4	13,898,145.00
2021	S39 - SA	Kerry Parents and Friends Association	Area 4	13,422,287.00
2021	S39 - SA	Rehab Group (Community Support - Care)	Area 4	10,670,482.00
2021	S39 - SA	CoAction West Cork Company Limited by Guarantee	Area 4	9,101,509.00
2021	For Profit - SA	Resilience Healthcare Limited	Area 4	8,721,139.00
2021	S39 - SA	Enable Ireland Disability Services	Area 4	8,702,287.00
2021	For Profit	Nua Healthcare Services Limited	Area 4	6,478,546.00



	- SA			
2021	S39 - SA	Praxis Care (Republic of Ireland)	Area 4	4,391,136.33
2021	S39 - SA	The Cheshire Foundation in Ireland	Area 4	4,332,298.00
2021	S39 - SA	Rehab Group (Learning NLN)	Area 4	3,668,929.00
2021	S39 - SA	The Cheshire Foundation in Ireland	Area 4	3,409,578.00
2021	S39 - SA	L'Arche Ireland	Area 4	1,796,036.00
2021	S39 - SA	Barróg Healthcare Limited	Area 4	1,750,763.00
2021	S39 - SA	Cork Center for Independent Living Company Limited by Guarantee	Area 4	1,597,143.00
2021	S39 - SA	Headway (Ireland) Company Limited By Guarantee	Area 4	1,222,729.00
2021	S39 - SA	Camphill Communities of Ireland	Area 4	1,203,227.25
2021	S39 - SA	Peter Bradley Foundation Company Limited by Guarantee	Area 4	1,061,975.00
2021	S39 - SA	Abode, Doorway to Life Company Limited by Guarantee	Area 4	1,027,437.00
2021	S39 - SA	Cork Association for Autism	Area 4	973,162.00
2021	For Profit - SA	Kerry Senior Care Limited	Area 4	830,701.00
2021	S39 - SA	NCBI Services	Area 4	792,647.00
2021	S39 - SA	Irish Guide Dogs for the Blind	Area 4	767,542.00
2021	For Profit - SA	Stepping Ahead Clinic	Area 4	675,000.00
2021	S39 - SA	The Anne Sullivan Centre Company Limited by Guarantee	Area 4	428,886.00
2021	S39 - SA	AK Inspired Ability Company Limited By Guarantee	Area 4	425,500.00
2021	S39 - SA	Cork Association for the Deaf	Area 4	393,253.00
2021	S39 - SA	Inspire Wellbeing Company Limited by Guarantee	Area 4	381,807.00
2021	S39 - SA	The National Association for the Deaf	Area 4	327,696.00
2021	For Profit - SA	The Sunflower Clinic Limited	Area 4	325,000.00
2021	Out of State - SA	St. Andrew's Healthcare	Area 4	310,758.00
2021	S39 - SA	Arlington Novas Ireland Company Limited by Guarantee	Area 4	296,106.00
2021	S38 - SA	Brothers of Charity Services Ireland	Area 4	293,732.00
2021	For Profit - SA	Studio III Clinical Services Limited	Area 4	279,663.00
2021	For Profit - SA	Servisource Healthcare Limited	Area 4	275,000.00
2021	S38 - SA	Brothers of Charity Services Ireland	Area 4	234,689.00
2021	For Profit - SA	Three Steps Limited	Area 4	231,075.00
2021	S39 - SA	The Multiple Sclerosis Society of Ireland	Area 4	194,167.00
2021	S39 - SA	Aiseanna Tacaiochta Cuideachta Faoi Theorainn Rathaiochta	Area 4	154,213.00
2021	For Profit - SA	O'Shea Care Limited	Area 4	150,926.00
2021	For Profit - SA	Talbot Group	Area 4	142,272.00
2021	For Profit - SA	Kingdom Home care services Limited	Area 4	138,040.00
2021	For Profit - SA	Local Homecare Services Limited	Area 4	133,655.00
2021	S39 - SA	Brainwave-The Irish Epilepsy Association	Area 4	111,602.00
2021	Out of State -	Linkage Community Trust	Area 4	95,867.00



	SA			
2021	S39 - SA	Muscular Dystrophy Ireland CLG	Area 4	91,251.00
2021	S39 - SA	National Association of Housing for Visually Impaired Company Limited by Guarantee	Area 4	90,602.00
2021	S39 - GA	Kerry Deaf Resource Centre	Area 4	89,974.00
2021	S39 - SA	Dara Residential Services	Area 4	83,635.00
2021	For Profit - SA	The Windmill Group	Area 4	81,390.00
2021	S39 - GA	Wellsprings	Area 4	74,776.00
2021	Out of State - SA	Clervaux Trust Limited	Area 4	74,332.00
2021	S39 - GA	Good Shepherd Convent - Cork	Area 4	54,000.00
2021	S39 - GA	Cork Deaf Enterprises	Area 4	52,465.00
2021	S39 - SA	Post Polio Support Group	Area 4	40,461.00
2021	S39 - GA	Irish Progressive Association for Autism Company Limited By Guarantee	Area 4	40,000.00
2021	S39 - SA	National Association for Spina Bifida and Hydrocephalus Ireland Company Limited by Guarantee	Area 4	40,000.00
2021	S39 - SA	Jack and Jill Foundation Company Limited by Guarantee	Area 4	37,208.00
2021	For Profit - SA	Haven Bay Care Centre Limited	Area 4	31,254.00
2021	For Profit - SA	Victoria Healthcare Organisation Limited	Area 4	25,000.00
2021	S39 - GA	St. Francis Special School	Area 4	21,888.00

There are some important caveats to note:

- The funding information contained above from SPG (Service Provider Governance system) is as at the date indicated, and represents the funding arrangement allocations entered by the operational system. SPG is not a finance or payment system and figures will fluctuate on a continuum as updates on governance arrangements are uploaded. Information for 2022 has not been given from the SPG system as the updating process remains ongoing throughout the year.
- Many organisations may have more than one service arrangement within a CHO area- for example; please take note of The Brothers of Charity and The Cheshire Foundation in the table above.
- Some of the organisations may also be in receipt of funding through primary care and /or older persons services in the CHO areas.

Yours Sincerely,

*Bernard O'Regan*

**Mr Bernard O'Regan,  
Head of Operations - Disability Services,  
Community Operations**

