



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

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Deputy David Cullinane,
Houses of the Oireachtas,
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Tuesday, 28 June 2022

Re: PQ ref 29868/22: "To ask the Minister for Health the outstanding cost for full implementation of the framework for safe staffing and skills mix for each stage. - David Cullinane"

Dear Deputy Cullinane,

Currently the Framework for Safe Nurse Staffing and Skill Mix Phase I is funded for implementation in Model 4 sites. Implementation of Phase I is underway in all nine Model 4 sites. The estimated cost and staffing requirements for implementation of Phase I in Model 3 and 2 sites is currently being developed. Phase II- emergency care settings implementation plan and completion costs/staffing requirements is currently being developed in collaboration with Group Chief Directors of Nursing and Midwifery and Chief Nurses Office.

	WTE	2020	WTE	2021	WTE	2022	Total
Phase I – Model 4	83 RN, 11 HCA	€5 million	144.5 RN, 29 HCA	€10 million	124.5 RN, 11.5 HCA – Year to date	€10 million	€25 million
Phase II		n/a		n/a	Nil as yet.	€2.8 million	€2.8 million

Yours sincerely,

John F Scott
General Manager