

Pleanáil agus Faisnéis Straitéiseach d'Fhórsa Ionad Gnó Shoird Bóthar Bhaile Anraí, Sord. Co. Átha Cliath, K67D8H0 Strategic Workforce Planning & Intelligence Health Service Executive Swords Business Campus, Balheary Road Swords, Co. Dublin, K67D8H0

20 May 2022

Deputy David Cullinane Dáil Éireann Leinster House Dublin 2

PQ 30174/22: To ask the Minister for Health the number of net additional occupational therapist whole-time equivalent positions funded by the HSE in each of the years 2017 to 2022; and if he will make a statement on the matter.

Dear Deputy Cullinane,

I refer to your recent parliamentary question in relation to staffing which was forwarded to the Health Services Executive (HSE) by the Department of Health for direct reply.

Employment levels at the end of May 2022, show there were 134,711 WTE (equating to 153,578 personnel), directly employed in the provision of Health and Social Care Services by the HSE and the various Section 38 hospitals and agencies and of which 1,868 WTE (2,101 personnel) were Occupational Therapists.

Details, as requested, by Care Group and by Hospital Group & Community Healthcare Organisation are as set out in the following tables:

| Care Group | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2020 | | WTE May 2022 | No. May 2022 | Change 2017 | | | | Change 2021 | Change YTD 2022 |
|------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------|-----------------|-----------------|----------------|-----|-----|------|----------------|-----------------------|
| Occupational Therapists | 1,475 | 1,528 | 1,584 | 1,599 | 1,702 | 1,840 | 1,868 | 2,101 | +53 | +56 | +16 | +103 | +138 | +29 |
| Acute Services | 332 | 342 | 359 | 368 | 417 | 484 | 491 | 532 | +10 | +17 | +9 | +49 | +67 | +7 |
| Mental Health | 300 | 326 | 339 | 339 | 346 | 349 | 353 | 393 | +26 | +13 | -1 | +7 | +3 | +5 |
| Primary Care | 496 | 516 | 540 | 515 | 543 | 584 | 617 | 718 | +20 | +24 | -25 | +28 | +41 | +33 |
| Disabilities | 251 | 249 | 241 | 264 | 279 | 297 | 282 | 318 | -3 | -8 | +23 | +14 | +19 | -15 |
| Older People | 96 | 95 | 104 | 113 | 113 | 124 | 122 | 137 | -1 | +9 | +9 | -0 | +11 | -2 |
| CHO Operations | | | | | | | 1 | 1 | +0 | +0 | +0 | +0 | +0 | +1 |
| Community Services | 1,143 | 1,186 | 1,225 | 1,231 | 1,280 | 1,354 | 1,376 | 1,567 | +43 | +39 | +6 | +49 | +74 | +21 |
| H&WB Corporate & National Services | | | | | 5 | 2 | 2 | 2 | +0 | +0 | +0 | +5 | -3 | +0 |

 Table 1: Occupational Therapists by Care Group: May 2022

| Table 2: Occupational | Therapists by S | Service Delivery area: | May 2022 |
|-----------------------|-----------------|------------------------|----------|
|-----------------------|-----------------|------------------------|----------|

| Service Delivery Area | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2020 | WTE Dec 2021 | WTE May 2022 | No. May 2022 | Change 2017 | | Change 2019 | Change 2020 | Change 2021 | Change YTD 2022 |
|---------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|-----|----------------|----------------|----------------|-----------------------|
| Occupational Therapists | 1,475 | 1,528 | 1,584 | 1,599 | 1,702 | 1,840 | 1,868 | 2,101 | +53 | +56 | +16 | +103 | +138 | +29 |
| Children's Health Ireland | 13 | 16 | 19 | 20 | 22 | 28 | 26 | 29 | +3 | +3 | +0 | +2 | +6 | -2 |
| Dublin Midlands Hospital Group | 59 | 66 | 64 | 68 | 75 | 73 | 78 | 83 | +7 | -2 | +4 | +7 | -2 | +5 |
| Ireland East Hospital Group | 107 | 110 | 112 | 110 | 125 | 148 | 141 | 156 | +3 | +1 | -2 | +15 | +24 | -7 |
| RCSI Hospitals Group | 60 | 59 | 61 | 61 | 70 | 78 | 81 | 84 | -2 | +2 | +0 | +9 | +7 | +3 |
| Saolta University Hospital Care | 48 | 48 | 54 | 57 | 59 | 69 | 72 | 77 | -0 | +6 | +3 | +2 | +10 | +2 |
| South/South West Hospital Group | 40 | 39 | 44 | 45 | 55 | 66 | 74 | 83 | -1 | +6 | +1 | +10 | +11 | +8 |
| University of Limerick Hospital Group | 4 | 5 | 6 | 8 | 11 | 21 | 19 | 20 | +1 | +1 | +2 | +3 | +10 | -2 |
| Acute Services | 332 | 342 | 359 | 368 | 417 | 484 | 491 | 532 | +10 | +17 | +9 | +49 | +67 | +7 |
| CHO 1 | 119 | 114 | 124 | 128 | 127 | 142 | 147 | 167 | -6 | +10 | +5 | -1 | +14 | +5 |
| CHO 2 | 110 | 111 | 118 | 117 | 129 | 125 | 126 | 141 | +1 | +8 | -2 | +12 | -3 | +1 |
| CHO 3 | 76 | 79 | 86 | 88 | 86 | 89 | 96 | 109 | +3 | +7 | +2 | -2 | +3 | +7 |
| CHO 4 | 151 | 164 | 163 | 169 | 177 | 208 | 212 | 243 | +13 | -1 | +6 | +7 | +31 | +4 |
| CHO 5 | 120 | 127 | 131 | 121 | 120 | 125 | 142 | 161 | +7 | +4 | -10 | -1 | +5 | +16 |
| CHO 6 | 90 | 88 | 92 | 92 | 93 | 93 | 95 | 114 | -2 | +4 | -0 | +1 | +0 | +2 |
| CHO 7 | 169 | 169 | 185 | 184 | 183 | 185 | 183 | 205 | -0 | +16 | -1 | -0 | +2 | -2 |
| CHO 8 | 133 | 143 | 136 | 139 | 150 | 148 | 139 | 166 | +10 | -7 | +4 | +11 | -2 | -9 |
| CHO 9 | 167 | 182 | 180 | 182 | 203 | 226 | 226 | 250 | +16 | -3 | +3 | +21 | +23 | -0 |
| other Community Services | 8 | 9 | 11 | 11 | 12 | 13 | 10 | 11 | +1 | +2 | +0 | +1 | +1 | -3 |
| Community Services | 1,143 | 1,186 | 1,225 | 1,231 | 1,280 | 1,354 | 1,376 | 1,567 | +43 | +39 | +6 | +49 | +74 | +21 |
| H&WB Corporate & National Services | | | | | 5 | 2 | 2 | 2 | +0 | +0 | +0 | +5 | -3 | +0 |

Source: Health Service Personnel Census

Note ¹: Health Sector staffing figures relate to direct employment levels as returned through the Health Service Personnel Census (HSPC) for the public health sector (HSE & Section agencies)

Note²: Figures relating to service levels are expressed as whole-time equivalents (WTE) in order to take account of part-time working

Finally, these details are available through the Health Services Personnel Census (HSPC), which is the official employment count for the public health sector *and routinely published* <u>here</u>.

I trust that this information is sufficient to meet the Deputy's needs.

Yours sincerely,

Yours sincerely,

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Des Williams General Manager