



Mr. Thomas Gould TD,
Dáil Éireann,
Leinster House,
Kildare Street,
Dublin 2

29th June 2022

PQ 33106/22 To ask the Minister for Health the annual cost per bed of the Keltoi facility when it was open.
Thomas Gould TD

Dear Deputy Gould,

The Health Service Executive has been requested to reply directly to you in the context of the above representation. I have examined the matter and the following outlines the position.

The following breakdown reflects the number of participants for 2018 and 2019 when the Keltoi Facility was last open for a full year as a rehabilitation facility.

Annual Cost per bed Keltoi			
Year	Total running cost	# Participants	Average # beds occupied
2019	€1,234,913	59	9
2018	€1,260,066	52	8

The costs above do not include the following additional costs incurred each year:

- On site Psychiatric cover for sessional hours €31,000
- Heat / power, light and insurance costs

I trust this information is of assistance to you but should you have any further queries please do not hesitate to contact me.

Yours sincerely,

Donal Cassidy,
General Manager,
Social Inclusion and Addiction Service