

Ceannasaí Náisiúnta Oibríochtaí Meabhairshláinte Ospidéal Naomh Lómáin, Baile Phámar Baile Átha Cliath 20. R: <u>PQReps.NatMHOPS@hse.ie</u>

> Head of Operations, Mental Health Service St Loman's Hospital, Palmerstown, Dublin 20. Email: <u>PQReps.NatMHOPS@hse.ie</u>

Deputy Róisín Shortall, Dail Eireann, Leinster House, Kildare Street, Dublin 2.

20th July 2022

PQ Number: 34805/22

PQ Question: To ask the Minister for Health if he will report on the funding and breakdown of funding for mental health in the two streams of mental health and the National Office for Suicide Prevention, indicating the amounts of existing levels of service and additional funding in each of the years from 2019 to date in tabular form; and if he will make a statement on the matter – Róisín Shortall

Dear Deputy Shortall,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

The table below provides detail on the breakdown of funding for mental health in the two streams of mental health and the National Office for Suicide Prevention from 2019 to date.

Net Mental Health Funding 2019 to 2022				
	2019	2020	2021	2022
	€m	€m	€m	€m
Mental Health	974.4	1,017.5	1,100.4	1,145.2
National Office for Suicide Prevention	13.0	13.8	13.7	13.8
Total Mental Health Budget per NSP	987.4	1,031.3	1,114.0	1,159.0
Mental Health development funding	35.0	13.0	23.0	24.0
ELS funding	5.4	4.0	27.7	11.3
Pay restoration funding	11.8	25.5	15.7	18.9



Ceannasaí Náisiúnta Oibríochtaí Meabhairshláinte Ospidéal Naomh Lómáin, Baile Phámar Baile Átha Cliath 20. R: <u>PQReps.NatMHOPS@hse.ie</u>

> Head of Operations, Mental Health Service St Loman's Hospital, Palmerstown, Dublin 20. Email: <u>PQReps.NatMHOPS@hse.ie</u>

The ELS figure in 2021 represents additional funding received in order to address historic deficits in Mental Health arising primarily in relation to:

- recruitment issues leading to increased agency/overtime requirements
- Private placements

The funding received represented in part a rebalancing of CHO's budgets and addressed their historic deficits which had built up over the preceding period.

HSE National Office for Suicide Prevention (NOSP)

Annual expenditure and details of grants to agencies, can be found in the NOSP Annual Reports which is available at the following link

https://www.hse.ie/eng/services/list/4/mental-health-services/nosp/about/annualreports/

I trust this information is of assistance to you.

Yours sincerely,

my Mi Cush

Tony Mc Cusker General Manager National Mental Health Services