



Oifig an Phríomhoifigigh Airgeadais
Feidhmeannacht na
Seirbhíse Sláinte
Seomra 125, Ospidéal
Dr. Steevens
BÁC 8

Office of the Chief Financial Officer
Health Service Executive
Room 125, Dr Steevens
Hospital
Dublin 8

14th July 2022

Deputy Róisín Shortall TD,
Dáil Éireann,
Leinster House,
Kildare Street,
Dublin 2.

Re PQ 35162 22: *To ask the Minister for Health the details of all allocations over €10 million made by the HSE to commercial service providers and charities over each of the past three years, broken down by service category and exact allocation figure.*

Clarification received from Deputy Shortall: To clarify, I mean for-profit service providers. Further, I am seeking figures for each of these two distinct groups, ie firstly for-profit, commercial service providers and secondly, charities

Dear Deputy Shortall,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. Your PQ above has been referred to me for response.

As previously advised, each year the HSE Annual Report and Financial Statements (AFS) Appendix 1, details HSE Revenue and Capital grants to Section 38 & 39 agencies. All agencies in receipt of grant funding greater than €100k are listed by name. This information is available from the HSE website at the following link with all HSE Annual Reports and Financial Statements listed from 2005 to 2021.

<https://www.hse.ie/eng/services/publications/corporate/annualrpts.html>

In Appendix 1 of the AFS, the Service Arrangement type (for example Section 38s & 39s) and Service Categories of funded organisations are not separately identifiable.

The data in Appendix 1 of the AFS is collated centrally on an annual basis and subject to audit for the purposes of the HSE Annual Financial Statements (AFS) process. Due to the limitations in the HSE financial systems and the lack of a single standard financial system for the Health Sector this data must be collated as part of an extensive and resource intensive exercise. I regret to inform you that, due to the limitations in our financial systems, we are unable to extract the data by each agency category type from the Finance records of grants to outside agencies.

The shortcomings in our legacy financial systems are well acknowledged and their replacement by a single standard financial system for the Health Sector is at the core of the Finance Reform programme initiated by the Department of Health.

However, as your request is limited to details of HSE allocations over €10m, a separate exercise has been completed, for the years 2019 to 2021, which shows Service Arrangement type and the Service Category. Please see Tables 1 to 3 in Appendix 1 below which provides the information requested.

If you have any queries, please do not hesitate to contact me at sarah.anderson1@hse.ie or tel: 087 9423319.

Yours sincerely

Sarah Anderson

Sarah Anderson
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National Finance Division, HSE
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Appendix 1 to PQ 35162 22

Table 1

Health Service Executive Outside Agencies with Total Revenue and Capital Grants of €10m or more in 2019

| Name of Agency | Revenue Grants 2019 €000 | Capital Grants 2019 €000 | Total Grants 2019 €000 | Service Arrangement Type | Service Category |
|---------------------------------------------------------------------|--------------------------------|--------------------------------|------------------------------|--------------------------------|---------------------|
| Grants €10m or more each | | | | | |
| St James' Hospital | 411,596 | 4,401 | 415,997 | S38 - SA | Multiple |
| Beaumont Hospital | 359,314 | 4,243 | 363,557 | S38 - SA | Acute |
| Children's Health Ireland | 358,777 | 3,125 | 361,902 | S38 - SA | Acute |
| Mater Misericordiae University Hospital Ltd | 327,210 | 2,841 | 330,051 | S38 - SA | Acute |
| St Vincent's University Hospital, Elm Park | 292,631 | 21,985 | 314,616 | S38 - SA | Acute |
| Tallaght University Hospital | 249,838 | 11,755 | 261,593 | S38 - SA | Multiple |
| Brothers of Charity Services Ireland | 217,871 | 386 | 218,257 | S38 - SA | Multiple |
| St John of God Hospital Services | 166,316 | | 166,316 | S38 - SA | Multiple |
| Daughters of Charity | 121,675 | 19 | 121,694 | S38 - SA | Social Care |
| Mercy University Hospital, Cork | 100,417 | 1,233 | 101,650 | S38 - SA | Acute |
| St Michael's House | 94,271 | | 94,271 | S38 - SA | Social Care |
| Coombe Women's Hospital | 70,979 | 1,574 | 72,553 | S38 - SA | Acute |
| Rotunda Hospital | 67,906 | 1,224 | 69,130 | S38 - SA | Acute |
| National Maternity Hospital | 67,831 | 400 | 68,231 | S38 - SA | Acute |
| Rehab Group | 65,408 | 176 | 65,584 | S39 - SA | Multiple |
| South Infirmary Victoria University Hospital | 63,933 | 814 | 64,747 | S38 - SA | Acute |
| SCJMS/Muiriosa Foundation | 62,221 | | 62,221 | S38 - SA | Social Care |
| COPE Foundation | 58,871 | | 58,871 | S38 - SA | Multiple |
| Home Instead Senior Care | 55,451 | | 55,451 | For Profit | Social Care |
| Stewart's Care Ltd. | 53,806 | | 53,806 | S38 - SA | Social Care |
| Enable Ireland | 44,710 | 1,000 | 45,710 | S39 - SA | Social Care |
| Irish Wheelchair Association (IWA) | 42,832 | | 42,832 | S39 - SA | Multiple |
| Cappagh National Orthopaedic Hospital | 39,506 | 702 | 40,208 | S38 - SA | Multiple |
| Western Care Association | 37,628 | | 37,628 | S39 - SA | Social Care |
| National Rehabilitation Hospital | 33,394 | 56,342 | 89,736 | S38 - SA | Social Care |
| Our Lady's Hospice & Care Services (Sisters of Charity) | 31,455 | | 31,455 | S38 - SA | Multiple |
| St Michael's Hospital, Dun Laoghaire | 31,365 | 50 | 31,415 | S38 - SA | Acute |
| Royal Victoria Eye and Ear Hospital | 30,890 | 431 | 31,321 | S38 - SA | Acute |
| Peamount Hospital | 30,600 | 8,594 | 39,194 | S38 - SA | Social Care |
| Cheshire Ireland | 29,574 | | 29,574 | S39 - SA | Multiple |
| Bluebird Care | 29,459 | | 29,459 | For Profit | Multiple |
| Sunbeam House Services | 28,702 | | 28,702 | S38 - SA | Multiple |
| Cheeverstown House Ltd | 28,145 | | 28,145 | S38 - SA | Social Care |
| Ability West Ltd | 27,579 | | 27,579 | S39 - SA | Social Care |
| St John's Hospital | 23,989 | 263 | 24,252 | S38 - SA | Acute |
| Comfort Keepers Ltd | 21,847 | | 21,847 | For Profit | Social Care |
| KARE, Newbridge | 20,786 | | 20,786 | S38 - SA | Social Care |
| Royal Hospital Donnybrook | 20,745 | 42 | 20,787 | S38 - SA | Social Care |
| St Joseph's Foundation | 20,383 | | 20,383 | S39 - SA | Social Care |
| St Patrick's Centre, Kilkenny (Sisters of Charity) | 18,245 | | 18,245 | S38 - SA | Social Care |
| Central Remedial Clinic | 17,718 | 118 | 17,836 | S38 - SA | Social Care |
| St Vincent's Hospital Fairview | 15,654 | | 15,654 | S38 - SA | Mental Health |
| Leopardstown Park Hospital | 14,019 | 948 | 14,967 | S38 - SA | Social Care |
| Centres for Independent Living (CIL) | 12,525 | | 12,525 | S39 - SA/GA | Multiple |
| St Francis Hospice | 12,442 | | 12,442 | S39 - SA | Primary Care |
| SOS (Kilkenny) Ltd Special Occupation Scheme. | 12,386 | | 12,386 | S39 - SA | Social Care |
| Incorporated Orthopaedic Hospital of Ireland | 12,213 | | 12,213 | S38 - SA | Social Care |
| Prosper Group | 12,162 | | 12,162 | S39 - SA | Social Care |
| Milford Care Centre | 11,861 | | 11,861 | S39 - SA | Multiple |
| Kerry Parents and Friends Association | 11,800 | | 11,800 | S39 - SA | Social Care |
| Carriglea Cairde Services Ltd (formerly Sisters of the Bon Sauveur) | 11,790 | | 11,790 | S38 - SA | Social Care |
| Sora Healthcare T/A Irish Homecare | 11,723 | | 11,723 | For Profit | Social Care |
| Acquired Brain Injury Ireland (formerly Peter Bradley Foundation) | 11,500 | | 11,500 | S39 - SA | Social Care |
| Alzheimer Society of Ireland | 11,020 | | 11,020 | S39 - SA | Social Care |
| Jigsaw (also known as Headstrong) | 10,749 | | 10,749 | S39 - SA | Mental Health |
| St Patrick's Wellington Road | 10,478 | | 10,478 | S39 - SA | Multiple |
| National Paediatric Hospital | 0 | 201,423 | 201,423 | N/A | Acute |

Source: Extracted from HSE Annual Financial Statements - Appendix 1 Analysis of Grants to Outside Agencies and HSE Service Provider Governance (SPG) System

Appendix 1 to PQ 35162 22 continued

Table 2

**Health Service Executive
Outside Agencies with Total Revenue and Capital Grants of €10m or more in 2020**

| Name of Agency | Revenue Grants 2020 €000 | Capital Grants 2020 €000 | Total Grants 2020 €000 | Service Arrangement Type | Service Category |
|---------------------------------------------------------------------|--------------------------------|--------------------------------|------------------------------|--------------------------------|---------------------|
| Grants €10m or more each | | | | | |
| St James' Hospital | 454,687 | 19,634 | 474,321 | S38 - SA | Multiple |
| Beaumont Hospital | 404,006 | 18,506 | 422,512 | S38 - SA | Acute |
| Children's Health Ireland | 394,726 | 5,817 | 400,543 | S38 - SA | Acute |
| Mater Misericordiae University Hospital Ltd | 355,275 | 32,585 | 387,860 | S38 - SA | Acute |
| St Vincent's University Hospital, Elm Park | 307,312 | 34,642 | 341,954 | S38 - SA | Acute |
| Tallaght University Hospital | 286,298 | 24,273 | 310,571 | S38 - SA | Multiple |
| Brothers of Charity Services Ireland | 243,752 | 31 | 243,783 | S38 - SA | Multiple |
| St John of God Hospitaller Services | 175,087 | | 175,087 | S38 - SA | Multiple |
| Daughters of Charity | 130,916 | | 130,916 | S38 - SA | Social Care |
| Mercy University Hospital, Cork | 118,176 | 10,415 | 128,591 | S38 - SA | Acute |
| St Michael's House | 99,454 | 237 | 99,691 | S38 - SA | Social Care |
| Coombe Women's Hospital | 81,362 | 2,960 | 84,322 | S38 - SA | Acute |
| Rotunda Hospital | 78,907 | 6,430 | 85,337 | S38 - SA | Acute |
| National Maternity Hospital | 75,081 | 2,667 | 77,748 | S38 - SA | Acute |
| Rehab Group | 71,255 | | 71,255 | S39 - SA | Multiple |
| SCJMS/Muiriosa Foundation | 67,412 | | 67,412 | S38 - SA | Social Care |
| South Infirmary Victoria University Hospital | 65,744 | 4,478 | 70,222 | S38 - SA | Acute |
| COPE Foundation | 63,201 | | 63,201 | S38 - SA | Multiple |
| Home Instead Senior Care | 58,377 | | 58,377 | For Profit | Social Care |
| Stewart's Care Ltd | 56,336 | 10 | 56,346 | S38 - SA | Social Care |
| Mater Private Hospital Dublin | 47,129 | | 47,129 | For Profit | Acute |
| Enable Ireland | 47,118 | | 47,118 | S39 - SA | Social Care |
| Irish Wheelchair Association (IWA) | 46,525 | | 46,525 | S39 - SA | Social Care |
| Cappagh National Orthopaedic Hospital | 43,009 | 2,651 | 45,660 | S38 - SA | Multiple |
| National Rehabilitation Hospital | 42,417 | 13,341 | 55,758 | S38 - SA | Acute |
| Western Care Association | 42,031 | | 42,031 | S39 - SA | Social Care |
| St Michael's Hospital, Dun Laoghaire | 37,362 | 584 | 37,946 | S38 - SA | Acute |
| Our Lady's Hospice & Care Services (Sisters of Charity) | 37,101 | 451 | 37,552 | S38 - SA | Multiple |
| Bon Secours Cork | 35,656 | | 35,656 | For Profit | Acute |
| Royal Victoria Eye and Ear Hospital | 33,805 | 2,523 | 36,328 | S38 - SA | Acute |
| Beacon Hospital | 33,653 | | 33,653 | For Profit | Acute |
| Bluebird Care | 33,519 | | 33,519 | For Profit | Multiple |
| Peamount Hospital | 33,119 | 3,647 | 36,766 | S38 - SA | Social Care |
| St Vincent's Private Hospital | 31,779 | | 31,779 | For Profit | Acute |
| Sunbeam House Services | 30,854 | 4 | 30,858 | S38 - SA | Multiple |
| Cheeverstown House Ltd | 30,457 | | 30,457 | S38 - SA | Social Care |
| Ability West Ltd | 28,590 | | 28,590 | S39 - SA | Social Care |
| St John's Hospital | 28,491 | 899 | 29,390 | S38 - SA | Acute |
| Cheshire Ireland | 28,467 | | 28,467 | S39 - SA | Multiple |
| Blackrock Clinic | 27,531 | | 27,531 | For Profit | Acute |
| KARE, Newbridge | 23,122 | | 23,122 | S38 - SA | Social Care |
| Comfort Keepers Ltd | 22,380 | | 22,380 | For Profit | Social Care |
| St Joseph's Foundation | 21,616 | | 21,616 | S39 - SA | Social Care |
| Royal Hospital Donnybrook | 20,750 | 1,828 | 22,578 | S38 - SA | Social Care |
| Galway Clinic | 20,102 | | 20,102 | For Profit | Acute |
| Central Remedial Clinic | 19,752 | 78 | 19,830 | S38 - SA | Social Care |
| St Patrick's Centre, Kilkenny (Sisters of Charity) | 19,047 | | 19,047 | S38 - SA | Social Care |
| The Hermitage Medical Clinic | 17,056 | | 17,056 | For Profit | Acute |
| St Francis Hospice | 16,956 | | 16,956 | S39 - SA | Primary Care |
| Caredoc GP Co-operative | 16,286 | | 16,286 | S39 - SA | Primary Care |
| St Vincent's Hospital Fairview | 16,139 | | 16,139 | S38 - SA | Mental Health |
| Bon Secours Dublin | 15,316 | | 15,316 | For Profit | Acute |
| Milford Care Centre | 15,171 | | 15,171 | S39 - SA | Multiple |
| Leopardstown Park Hospital | 14,799 | 1,215 | 16,014 | S38 - SA | Social Care |
| St Patrick's Wellington Road | 14,785 | | 14,785 | S39 - SA | Multiple |
| Incorporated Orthopaedic Hospital of Ireland | 14,549 | | 14,549 | S38 - SA | Social Care |
| SOS (Kilkenny) Ltd Special Occupation Scheme. | 14,193 | | 14,193 | S39 - SA | Social Care |
| Carriglea Cairde Services Ltd (formerly Sisters of the Bon Sauveur) | 12,929 | | 12,929 | S38 - SA | Social Care |
| Sora Healthcare T/A Irish Homecare | 12,866 | | 12,866 | For Profit | Social Care |
| Kerry Parents and Friends Association | 12,689 | | 12,689 | S39 - SA | Social Care |
| Alzheimer Society of Ireland | 12,431 | | 12,431 | S39 - SA | Social Care |
| Prosper Group | 12,391 | 150 | 12,541 | S39 - SA | Social Care |
| South Doc GP Co-operative | 12,259 | | 12,259 | S39 - SA | Primary Care |
| Acquired Brain Injury Ireland (formerly Peter Bradley Foundation) | 11,993 | | 11,993 | S39 - SA | Social Care |
| Camphill Communities of Ireland | 11,951 | | 11,951 | S39 - SA | Multiple |
| Centres for Independent Living (CIL) | 11,450 | | 11,450 | S39 - SA/GA | Multiple |
| St Christopher's Services, Longford | 10,583 | | 10,583 | S39 - SA | Multiple |
| Bon Secours Tralee | 10,544 | | 10,544 | For Profit | Acute |
| Caremark Ireland | 10,363 | | 10,363 | For Profit | Social Care |
| Mater Private Hospital Cork | 10,178 | | 10,178 | For Profit | Acute |
| Bon Secours Galway | 10,128 | | 10,128 | For Profit | Acute |
| National Paediatric Hospital | 0 | 168,112 | 168,112 | N/A | Acute |

Source: Extracted from HSE Annual Financial Statements - Appendix 1 Analysis of Grants to Outside Agencies and HSE Service Provider Governance (SPG) System

Appendix 1 to PQ 35162 22 continued

Table 3

**Health Service Executive
Outside Agencies with Total Revenue and Capital Grants of €10m or more in 2021**

| Name of Agency | Revenue Grants 2021 €000 | Capital Grants 2021 €000 | Total Grants 2021 €000 | Service Arrangement Type | Service Category |
|---------------------------------------------------------------------|--------------------------------|--------------------------------|------------------------------|--------------------------------|---------------------|
| Grants €10m or more each | | | | | |
| St James' Hospital | 483,734 | 21,239 | 504,973 | S38 - SA | Multiple |
| Beaumont Hospital | 430,135 | 16,970 | 447,105 | S38 - SA | Acute |
| Children's Health Ireland | 420,917 | 4,328 | 425,245 | S38 - SA | Acute |
| Mater Misericordiae University Hospital Ltd | 386,209 | 34,672 | 420,881 | S38 - SA | Acute |
| St Vincent's University Hospital, Elm Park | 343,830 | 21,092 | 364,922 | S38 - SA | Acute |
| Tallaght University Hospital | 285,885 | 12,576 | 298,461 | S38 - SA | Multiple |
| Brothers of Charity Services Ireland | 261,519 | 243 | 261,762 | S38 - SA | Multiple |
| St John of God Hospitaller Services | 185,127 | | 185,127 | S38 - SA | Multiple |
| Avista | 138,600 | 901 | 139,501 | S38 - SA | Social Care |
| Mercy University Hospital, Cork | 119,122 | 12,963 | 132,085 | S38 - SA | Acute |
| St Michael's House | 107,148 | 322 | 107,470 | S38 - SA | Social Care |
| Coombe Women's Hospital | 89,301 | 9,502 | 98,803 | S38 - SA | Acute |
| Rotunda Hospital | 80,076 | 2,016 | 82,092 | S38 - SA | Acute |
| Rehab Group | 78,591 | | 78,591 | S39 - SA | Multiple |
| National Maternity Hospital | 77,597 | 818 | 78,415 | S38 - SA | Acute |
| SCJMS/Muiriosa Foundation | 73,052 | | 73,052 | S38 - SA | Social Care |
| Home Instead Senior Care | 70,756 | | 70,756 | For Profit | Social Care |
| South Infirmary Victoria University Hospital | 69,268 | 3,435 | 72,703 | S38 - SA | Acute |
| COPE Foundation | 67,617 | | 67,617 | S38 - SA | Multiple |
| Stewart's Care Ltd | 63,305 | 518 | 63,823 | S38 - SA | Social Care |
| National Rehabilitation Hospital | 50,324 | 1,745 | 52,069 | S38 - SA | Acute |
| Enable Ireland | 49,604 | | 49,604 | S39 - SA | Social Care |
| Irish Wheelchair Association (IWA) | 47,861 | | 47,861 | S39 - SA | Social Care |
| Western Care Association | 42,904 | | 42,904 | S39 - SA | Social Care |
| Cappagh National Orthopaedic Hospital | 42,414 | 1,486 | 43,900 | S38 - SA | Multiple |
| Mater Private Hospital Dublin | 41,828 | | 41,828 | For Profit | Acute |
| Our Lady's Hospice & Care Services (Sisters of Charity) | 39,440 | 17 | 39,457 | S38 - SA | Multiple |
| Peamount Hospital | 39,227 | 48 | 39,275 | S38 - SA | Social Care |
| Bluebird Care | 39,154 | | 39,154 | For Profit | Multiple |
| Royal Victoria Eye and Ear Hospital | 36,260 | 1,709 | 37,969 | S38 - SA | Acute |
| St Michael's Hospital, Dun Laoghaire | 36,211 | 565 | 36,776 | S38 - SA | Acute |
| Cheeverstown House Ltd | 35,774 | | 35,774 | S38 - SA | Social Care |
| Sunbeam House Services | 34,027 | | 34,027 | S38 - SA | Multiple |
| Ability West Ltd | 30,946 | | 30,946 | S39 - SA | Social Care |
| St John's Hospital | 30,240 | 468 | 30,708 | S38 - SA | Acute |
| Cheshire Ireland | 28,606 | | 28,606 | S39 - SA | Multiple |
| Comfort Keepers Ltd | 27,297 | | 27,297 | For Profit | Social Care |
| Beacon Hospital | 24,804 | | 24,804 | For Profit | Acute |
| KARE, Newbridge | 24,276 | | 24,276 | S38 - SA | Social Care |
| St Joseph's Foundation | 23,165 | | 23,165 | S39 - SA | Social Care |
| Caredoc GP Co-operative | 21,952 | | 21,952 | S39 - SA | Primary Care |
| Central Remedial Clinic | 21,006 | 94 | 21,100 | S38 - SA | Social Care |
| Royal Hospital Donnybrook | 20,813 | 86 | 20,899 | S38 - SA | Social Care |
| St Patrick's Centre, Kilkenny (Sisters of Charity) | 17,976 | | 17,976 | S38 - SA | Social Care |
| Camphill Communities of Ireland | 17,225 | | 17,225 | S39 - SA | Multiple |
| Incorporated Orthopaedic Hospital of Ireland | 16,975 | | 16,975 | S38 - SA | Social Care |
| St Vincent's Hospital Fairview | 16,798 | | 16,798 | S38 - SA | Mental Health |
| Blackrock Clinic | 16,220 | | 16,220 | For Profit | Acute |
| Sora Healthcare T/A Irish Homecare | 15,925 | | 15,925 | For Profit | Social Care |
| St Francis Hospice | 15,396 | | 15,396 | S39 - SA | Primary Care |
| SOS (Kilkenny) Ltd Special Occupation Scheme. | 15,359 | | 15,359 | S39 - SA | Social Care |
| Leopardstown Park Hospital | 14,981 | 1,106 | 16,087 | S38 - SA | Social Care |
| Prosper Group | 14,815 | 231 | 15,046 | S39 - SA | Social Care |
| Alzheimer Society of Ireland | 14,757 | | 14,757 | S39 - SA | Social Care |
| Milford Care Centre | 14,726 | | 14,726 | S39 - SA | Multiple |
| South Doc GP Co-operative | 14,722 | | 14,722 | S39 - SA | Primary Care |
| Caremark Ireland | 14,341 | | 14,341 | For Profit | Social Care |
| Carriglea Cairde Services Ltd (formerly Sisters of the Bon Sauveur) | 14,167 | | 14,167 | S38 - SA | Social Care |
| Kerry Parents and Friends Association | 13,877 | | 13,877 | S39 - SA | Social Care |
| Acquired Brain Injury Ireland (formerly Peter Bradley Foundation) | 13,197 | | 13,197 | S39 - SA | Social Care |
| St Christopher's Services, Longford | 13,099 | | 13,099 | S39 - SA | Social Care |
| Nua Healthcare Services | 12,727 | | 12,727 | For Profit | Multiple |
| Centres for Independent Living (CIL) | 12,485 | | 12,485 | S39 - SA/GA | Multiple |
| Marymount University Hospital and Hospice, Cork | 12,159 | | 12,159 | S39 - SA | Multiple |
| Simon Communities of Ireland | 11,718 | | 11,718 | S39 - SA/GA | Multiple |
| Jigsaw (also known as Headstrong) | 11,019 | | 11,019 | S39 - SA | Mental Health |
| Galway Hospice Foundation | 10,550 | | 10,550 | S39 - SA | Primary Care |
| Ann's Home Care Ireland | 10,323 | | 10,323 | For Profit | Social Care |
| National Paediatric Hospital | 0 | 302,511 | 302,511 | N/A | Acute |

Source: Extracted from HSE Annual Financial Statements - Appendix 1 Analysis of Grants to Outside Agencies and HSE Service Provider Governance (SPG) System