



Feidhmeannacht na Seirbhíse Sláinte  
Health Service Executive

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Deputy Mark Ward.  
Dail Eireann,  
Dublin 2.

30<sup>th</sup> March 2022

**PQ Number: 12526/22**

**PQ Question: To ask the Minister for Health the breakdown of each community adult mental health service team by staff, funding and the number of referrals by CHO area; and if he will make a statement on the matter - Mark Ward**

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Dear Deputy Ward,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

I include for your information the following:

Table 1: Provides detail on the Staffing levels for the community adult mental health services per CHO.

Table 2: Provides detail on the cost of community adult mental health services. (This is calculated using the mid-point associated to the basic grade for each discipline. This cost excludes premiums & ER PRSI as well as non-pay costs.)

Table 3: Referrals accepted at the end of 2021; however, figures are subject to change.

I trust this information is of assistance to you. Please do not hesitate to contact me if you have any further queries.

Yours sincerely,

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**Jim Ryan**  
**Assistant National Director - Head of Operations**  
**National Mental Health Services**

**Table 1**

General Adult	Addiction Counsellor	Administrative Support Staff	Clinical Psychologist	Consultant Psychiatrist	Mental Health Support Worker	Non Nursing	Nurse	Occupational Therapist	Other Staff	Other Therapist e.g. SLT Creative / Recreational	Registrar/ SHO	Senior Registrar	Social Worker	Total	Total Clinical
CHO 1	8.6	26.0	5.8	15.5	1.5	1.0	85.5	12.4	0.0	4.1	18.2	6.6	10.6	195.8	168.8
CHO 2	12.3	31.9	15.0	17.0	6.0	2.0	75.0	15.1	1.0	2.4	23.5	13.0	16.9	231.0	197.2
CHO 3	2.9	12.9	9.1	12.4	0.5	1.0	52.6	11.7	3.8	0.0	17.4	4.2	9.5	138.0	124.1
CHO 4	0.0	22.2	25.3	22.0	1.3	0.0	80.8	18.4	2.0	3.8	33.0	3.0	24.1	235.9	213.7
CHO 5	5.7	26.6	13.5	17.5	1.0	4.7	70.6	11.0	6.3	3.3	20.0	3.0	14.7	197.8	166.6
CHO 6	0.0	10.8	10.4	16.0	2.0	1.0	31.1	10.0	1.0	0.5	19.0	6.0	12.5	120.3	108.5
CHO 7	0.0	22.0	17.3	24.8	0.0	3.0	97.4	17.7	0.0	3.0	31.5	8.5	22.5	247.7	222.7
CHO 8	9.8	29.2	18.1	20.0	0.0	12.1	50.1	14.3	0.0	3.6	21.0	9.0	16.7	203.9	162.6
CHO 9	0.0	22.5	20.8	23.1	4.0	0.0	71.3	20.6	2.5	2.0	38.0	9.6	19.7	234.1	211.6
National	39.3	204.0	135.3	168.3	16.3	24.7	614.3	131.2	16.6	22.6	221.6	62.9	147.2	1,804.4	1,575.6

**Table 2**

General Adult	Addiction Counsellor	Admin Support Staff	Clinical Psychologist	Consultant Psychiatrist	Mental Health Support Worker	Non Nursing	Nurse	O/T	Other Staff	Other Therapist e.g. SLT Creative / Recreational	Registrar/ SHO	Senior Registrar	Social Worker	Total	Total Clinical
CHO 1	€533,200	€973,414	€402,282	€3,908,325	€50,504	€33,669	€4,574,336	€573,215	€0	€187,219	€1,176,484	€506,887	€548,041	€13,467,576	€12,460,493
CHO 2	€762,600	€1,192,432	€1,040,385	€4,286,550	€202,014	€67,338	€4,010,970	€698,028	€46,227	€110,945	€1,519,087	€998,413	€873,764	€15,808,752	€14,548,982
CHO 3	€179,800	€483,712	€631,167	€3,126,660	€16,835	€33,669	€2,814,153	€540,856	€175,663	€0	€1,124,771	€322,564	€491,169	€9,941,017	€9,423,637
CHO 4	€0	€831,146	€1,754,783	€5,547,300	€42,086	€0	€4,322,346	€850,577	€92,454	€175,663	€2,133,186	€230,403	€1,246,535	€17,226,478	€16,395,332
CHO 5	€355,260	€995,877	€936,347	€4,412,625	€34,679	€156,561	€3,776,101	€508,497	€291,230	€150,238	€1,292,840	€230,403	€760,019	€13,900,677	€12,748,238
CHO 6	€0	€404,341	€717,866	€4,034,400	€67,338	€33,669	€1,664,416	€462,270	€46,227	€23,114	€1,228,198	€460,806	€646,275	€9,788,919	€9,350,909
CHO 7	€0	€823,658	€1,199,911	€6,253,320	€0	€101,007	€5,210,997	€818,218	€0	€138,681	€2,036,223	€652,809	€1,163,295	€18,398,119	€17,473,454
CHO 8	€608,530	€1,092,096	€1,255,398	€5,043,000	€0	€406,385	€2,679,865	€661,046	€0	€166,417	€1,357,482	€691,209	€863,940	€14,825,368	€13,326,888
CHO 9	€0	€842,378	€1,442,667	€5,824,665	€134,676	€0	€3,814,621	€952,276	€115,568	€92,454	€2,456,396	€737,290	€1,018,529	€17,431,520	€16,589,142
National	€2,439,390	€7,639,054	€9,380,805	€42,436,845	€548,131	€832,298	€32,867,804	€6,064,982	€767,368	€1,044,730	€14,324,667	€4,830,783	€7,611,568	€130,788,426	€122,317,075

**Table 3**

General Adult	Referrals accepted 2021
CHO 1	4030
CHO 2	4828
CHO 3	2772
CHO 4	4906
CHO 5	3147
CHO 6	2782
CHO 7	4123
CHO 8	5071
CHO 9	3529
<b>National</b>	<b>35188</b>