



Oifig an Phríomhoifigigh Airgeadais
Feidhmeannacht na
Seirbhíse Sláinte
Seomra 125, Ospidéal
Dr. Steevens
BÁC 8

Office of the Chief Financial Officer
Health Service Executive
Room 125, Dr Steevens
Hospital
Dublin 8

24th March 2022

Deputy David Cullinane TD,
Dáil Éireann,
Leinster House,
Kildare Street,
Dublin 2.

Re PQ 12752 22: *To ask the Minister for Health the total number of overtime in hours and amounts claimed in the health services across health and social care provided and funded by the HSE for the years 2017 to 2021; and if he will make a statement on the matter.*

Dear Deputy Cullinane,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Questions, which you submitted to the Minister for Health for response. Your PQ above has been referred to me for response.

In response to your request, please see Appendix 1 Table 1 attached below which shows the total amount spent by the HSE on overtime for the years 2017 to 2020 which is the most recent data available.

The data was sourced from the HSE Annual Financial Statements (AFS) and is for HSE statutory services only.

I also refer to the response issued to you on 15th February 2022 by HSE National Payroll for your PQ 3985 22 which detailed monthly overtime hours for Medical/Dental and Nursing/Midwifery staff for the years 2016 to 2020.

If you have any queries, please do not hesitate to contact me at sarah.anderson1@hse.ie or tel: 087 9423319.

Yours sincerely

Sarah Anderson
General Manager Corporate Finance
National Finance Division, HSE
Email: sarah.anderson1@hse.ie
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Appendix 1 to PQ 12752 22

Table 1

HSE Total Overtime costs for the years 2017 to 2020				
<i>HSE Statutory services only</i>				
Year	Clinical €'000	Non Clinical €'000	Other Client/Patient Services €'000	Total €'000
2017	127,204	14,513	22,802	164,519
2018	139,780	14,731	25,375	179,886
2019	146,861	13,526	27,365	187,752
2020	162,301	18,673	29,856	210,830

Source: HSE Annual Financial Statements