



Oifig an Phríomhoifigigh Airgeadais  
Feidhmeannacht na  
Seirbhíse Sláinte  
Seomra 125, Ospidéal  
Dr. Steevens  
BÁC 8

Office of the Chief Financial Officer  
Health Service Executive  
Room 125, Dr Steevens  
Hospital  
Dublin 8

24<sup>th</sup> March 2022

Deputy David Cullinane TD,  
Dáil Éireann,  
Leinster House,  
Kildare Street,  
Dublin 2.

**Re PQ 12823 22:** *To ask the Minister for Health the total revenue and capital funding provided for each level 4 hospital in each of the years 2010 to 2021 and to date in 2022, by revenue and by capital funding in tabular form; and if he will make a statement on the matter.*

Dear Deputy Cullinane,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. Your PQ above has been referred to me for response.

Please see the tables in Appendix 1 attached for details of Revenue and Capital Funding for Level 4 Hospitals for the years 2013 to 2020. Revenue Figures for 2021 will not be available until finalisation of the 2021 HSE Annual Financial Statements. Information for the years 2010 to 2012 is not readily available.

The Capital Funding figures for the HSE Statutory Level 4 Hospitals in Table 2 were provided by the HSE Capital & Estates Division. The figures comprise the total Major Capital expenditure project funding from 2013 to 2020 for each Level 4 Statutory Hospital project in addition to certain Minor Capital expenditure project funding. The Minor Capital projects included are:

- Regional Minor Capital Funding to Address Infrastructural Risk
- Equipment Replacement Programme
- Medical Gas Upgrade Works Projects

A significant number of other Minor Capital projects are also undertaken by HSE Capital & Estates which are not included in the numbers tabulated as the expenditure cannot be isolated to the Level 4 hospitals specified. Such Minor Capital investment includes:

- Climate Action minor capital funding
- Fire risk minor capital funding
- Infection control minor capital funding
- Design & Dignity minor capital funding

If you have any queries, please do not hesitate to contact me at [sarah.anderson1@hse.ie](mailto:sarah.anderson1@hse.ie) or tel: 087 9423319.

Yours sincerely

*Sarah Anderson*

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Sarah Anderson  
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## Appendix 1 to PQ 12823 22

### Table 1 – Revenue Funding - Level 4 Hospitals

Level 4 Hospitals - Revenue Funding	2013 €m	2014 €m	2015 €m	2016 €m	2017 €m	2018 €m	2019 €m	2020 €m
<b>S38's</b>								
Beaumont Hospital	261.01	266.69	279.68	293.89	306.22	330.38	359.31	404.01
Mater Misericordiae University Hospital	240.31	238.72	253.27	257.59	266.88	287.34	327.21	355.28
St James' Hospital	324.09	327.78	333.82	343.90	365.83	381.99	411.60	454.69
St Vincent's University Hospital	217.64	216.35	223.83	239.09	251.50	259.18	292.63	307.31
Tallaght University Hospital	196.87	190.97	201.25	215.55	237.31	249.84	249.84	286.30
<i>Source: HSE Annual Financial Statements Appendix 1 Revenue Grants</i>								
<b>HSE Statutory Hospitals</b>								
Cork University Hospital	262.79	265.13	268.84	272.44	285.37	277.05	302.96	345.96
Galway University Hospital	266.30	276.23	281.60	293.57	307.60	338.48	363.87	398.00
University Hospital Waterford	137.28	149.24	154.43	165.83	172.32	186.42	201.22	230.98
University Hospital Limerick	162.45	181.93	177.17	195.99	207.60	234.86	265.22	328.25
<i>Source: HSE Management Data Reports - Approved Budget Allocation</i>								

### Table 2 – Capital Funding - Level 4 Hospitals

Level 4 Hospitals - Capital Funding	2013 €m	2014 €m	2015 €m	2016 €m	2017 €m	2018 €m	2019 €m	2020 €m
<b>S38's</b>								
Beaumont Hospital	8.11	3.48	10.60	12.62	2.89	4.46	4.24	18.51
Mater Misericordiae University Hospital	4.27	2.25	1.64	2.92	1.93	1.58	2.84	32.59
St James' Hospital	7.36	13.81	23.04	20.54	11.93	4.23	4.40	19.63
St Vincent's University Hospital	3.96	1.09	1.98	0.23	4.60	5.85	21.99	34.64
Tallaght University Hospital	6.36	5.19	5.12	2.00	3.38	4.04	11.76	24.27
<i>Source: HSE Annual Financial Statements Appendix 1 Capital Grants (HSE AFS Appendix 2 for 2014 and prior)</i>								
<b>HSE Statutory Hospitals</b>								
Cork University Hospital	12.42	14.25	11.50	13.51	13.20	20.42	17.64	15.77
Galway University Hospital	6.65	5.83	13.12	24.66	11.04	9.08	10.43	13.97
University Hospital Waterford	4.48	4.29	1.78	1.77	8.61	24.95	7.56	7.77
University Hospital Limerick	16.80	8.58	12.35	32.22	15.40	5.23	8.45	45.93
<i>Source: HSE Capital &amp; Estates</i>								