Health Service Executive, Dr. Steevens Hospital, Steevens Lane, Dublin 8, D08 W2A8

29th Mar. 2022

Deputy David Cullinane, Dáil Éireann, Kildare Street, Dublin 2

Issued via email to: david.cullinane@oireachtas.ie

**PQ Number: 13276/22** 

Question: To ask the Minister for Health the number of staff employed in Covid-19 testing and tracing for each month in 2021 and in January and February 2022; and if he will make a statement on the matter.

Dear Deputy Cullinane,

I refer to the above Parliamentary Question which has been referred by the Minister for Health to the Health Service Executive for direct response.

The Test and Trace programme has a number of key functions including;

- Swabbing
- Clinical Diagnostic testing (laboratories)
- Contact Management

In addition, there is a central operating team which is supported by a wide range of other HSE functions. These include functions such as logistics, operations, communications, estates and ICT to name a few. Separately our laboratory services are either provided within our acute hospitals, NVRL or commercial laboratories. As a result, I have not included these resources as they are often working across multiple functions or services.

Hence I have included the functions with large numbers of dedicated staffing below. I have provided the numbers and have broken down the response by occupation between the Contract Management Programme (CMP) and Swabbers for ease of reference.

## **Contact Management:**

Please find in the below table the monthly headcount of staff employed in Covid-19 contact management on a monthly basis for the period Jan. 2021 – Feb. 2022 inclusive:

	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul 21	Aug 21	Sep 21	Oct 21	Nov 21	Dec 21	Jan 22	Feb 22
Headcount	820	882	893	846	960	936	926	967	987	879	883	934	911	759
WTE	761	793	806	769	913	894	882	926	934	833	844	896	876	723



The headcount includes the following:

- Contact tracers
- Administration staff
- Team Leads
- Operations Managers
- Training & Quality Coaches
- Senior Medical Officers
- Public Health Clinical team
- Data Processing Centre staff
- National functions/roles
- Defence forces included in headcount as required during periods of surge

Recruitment in the Contact Management Programme is constantly under review to ensure that we have a consistent supply of trained contact tracers in place to meet demand and to respond to natural attrition.

## **Swabbing:**

A number of staff are employed by the Community Healthcare Organisations in Swabbing and referrals, including swabbers, administration staff, test centre co-ordinators and support staff. The number of staff increased in line with the requirement to increase swabbing capacity. A census is carried out at regular intervals with staffing levels as below:

- March 2021 959 WTE;
- August 2021 1,136 WTE;
- November 2021 1,244 WTE;
- February 2022 1,118 WTE.

As ever we continue to monitor staffing requirements for swabbing based on current demands for testing.

In addition, we utilise a team within the National Ambulance Service (NAS) for swabbing. There are 160 WTE approved with varying numbers of staff in place at different times during the pandemic.

I trust this information is of assistance.

Danie No Callin

Yours sincerely,

Damien McCallion National Director

**National Lead Test & Trace and Vaccination Programme**