

Oifig an Stiúrthóir Náisiúnta Caipiteal agus Eastáit
Ospidéal Sir Patrick Dun, Sráid na Canálach Móire íocht.
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Office of the National Director Capital & Estates
Sir Patrick Dun's, Lower Grand Canal Street, Dublin 2

Mr Alan Dillon, TD
Dail Eireann,
Leinster House,
Kildare Street
Dublin 2

14th April 2022

PQ 17056/22* To ask the Minister for Health if an update will be provided on capital funding projects for Mayo University Hospital; the efforts that are being made to accelerate the delivery of works to the emergency department; and if he will make a statement on the matter. -Alan Dillon

Dear Deputy Dillon,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question which you submitted to the Minister for Health for response.

The HSE has allocated €5.26m for investment in capital infrastructure at Mayo University Hospital in the Capital Plan 2022.

A summary breakdown of this investment is provided in the table below. The investment will support the development and progress of major capital projects in 2022. The level of funding allocation will be reviewed at stages during the year, and assessed based on project progress.

Project Ref.	County	Facility	Programme	Sub-Programme	Directorate	New Hospital Group/CHO	Brief Description of Project	Stage Current (Jan 2022)	2022 Funding €m
11283	Mayo	Mayo University Hospital	Acute	Infrastructural Upgrade/Maintenance	Acute Hospitals	Saolta University Health Care Group	Electrical Upgrade, Phase 1a&1b	Construction	3.91
11368	Mayo	Mayo University Hospital	Acute	Major Acute	Acute Hospitals	Saolta University Health Care Group	Update Development Control Plan, hospital campus and adjacent lands	Detailed Design	0.05
11423	Mayo	Mayo University Hospital	Acute	Health & Safety/Infection Control	Acute Hospitals	Saolta University Health Care Group	HSSD Reconfiguration & Upgrade, Equipment from ERP	Detailed Design	0.8
11428	Mayo	Mayo University Hospital	Acute	Major Acute	Acute Hospitals	Saolta University Health Care Group	New ground floor extension to ED & reconfiguration of existing ED (7 additional ED assessment & treatment spaces) New first floor MAU at first floor (10 spaces) Reconfiguration of C Ward to facilitate the new build tie-in and provide additional isolation rooms	Design Feasibility	0.5

The summary table below indicates capital investment anticipated to be provided to Mayo University Hospital in relation to minor capital projects in 2022. The level of investment will be reviewed at stages during 2022 based on project progress. Minor capital funding is utilised to address identified infrastructural risk. The total of €435,000 excludes minor capital investment associated with other programmes such as Climate Action/Energy works and Infection Prevention and Control initiatives.

Facility	Programme	2022 Funding €
Mayo University Hospital	Acute	255,000
Mayo University Hospital	Acute	50,000
Mayo University Hospital	Acute	130,000
		435,000

Yours sincerely,



Paul de Freine
Interim National Director,
Capital & Estates