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Ms Roisin Shortall, TD
Dail Eireann,
Leinster House,
Kildare Street
Dublin 2

2nd June 2022

PQ 25613/22* To ask the Minister for Health the capital funding which has been provided by his Department and the HSE to each private voluntary hospital in each of the past 20 years in tabular form. -Róisín Shortall

Dear Deputy Shortall,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question which you submitted to the Minister for Health for response.

In response to this Parliamentary Question, please find included a number of tables providing the information requested.

Table 1 lists Major Capital expenditure relating to voluntary acute hospitals, by year. A breakdown of funding by year prior to 2007 is not available

Table 2 lists Minor Capital expenditure, by facility, for each year. The figure for each facility includes expenditure on regional minor capital and specific programmes including Design & Dignity; Fire Safety; Sustainable Energy; Acute Microbial Resistant-Infection Control Works; Medical Gas and Anti-Ligature Works. Figures include only expenditure explicitly attributable to the specific voluntary hospitals. Expenditure records are available from 2012 only.

Table 3 lists COVID-1 programme expenditure for 2020 and 2021. This programme consisted of COVID-19 related capital emergency works.

The 4th and final table lists COVID-2 programme expenditure for 2020 and 2021. This programme consisted of COVID-19 related service continuity works.

Yours sincerely,

Paul de Freine
National Director,
Capital & Estates

Table 1 - Major Capital Expenditure relating to voluntary acute hospitals

PQ 25613/22 - Voluntary Hospital Major Capital Expenditure (€m) per Year - Acute																
Hospital	To End 2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Beaumont Hospital	38.70	10.77	9.86	16.74	7.40	1.99	7.98	5.58	1.66	4.88	9.18	1.69	0.51	0.77	9.82	9.03
CHI - Crumlin	10.34	5.51	4.64	4.28	6.21	3.04	0.08		0.28	2.17	6.40	0.13	0.27			
CHI - Temple Street	0.30	2.51	2.47	2.66	1.90	0.13	2.65	1.98	0.60	0.50	0.45	0.65	0.43	0.66	1.89	0.55
Clontarf Orthopaedic Hospital		3.59	6.09	4.60	0.51	0.37		0.75								
Coombe Women's Hospital	2.83	0.15	0.12	3.23	2.03	1.74	4.10	0.30						0.70	0.84	6.90
Dublin Dental Hospital									0.10	0.28						
Mater Hospital	57.14	5.42	31.35	37.88	50.94	72.52	58.94	16.05	6.69	0.58	0.99				4.55	27.95
Mercy University Hospital	0.11	1.90	5.19	0.19		0.50	1.02	0.87	1.33	1.34	1.12	0.66	0.34	0.20	1.44	6.67
National Orthopaedic Hospital Cappagh	0.00	0.62	2.10	0.60	3.54	2.14		1.48		1.01						
NMH Holles Street	0.24	0.22	1.19	1.45	1.32	1.86	0.30	0.25	4.73							0.17
Rotunda Hospital	0.00	0.40	3.56	0.30				0.25	0.55	0.50						4.70
Royal Victoria Eye & Ear Hospital																0.12
SIVUH							0.03	0.39	0.19	0.11	0.02	0.04	0.03	0.24	2.28	6.42
St. James's Hospital	43.74	7.68	6.84	4.89	1.46	1.04	1.13	1.70	11.03	20.61	0.95	1.07	0.16	0.00	6.19	14.76
St. John's Hospital, Limerick										0.44	0.03	0.50	0.24	0.02		
St. Luke's Hospital, Rathgar										0.11	4.84	2.24	0.00	1.07		1.96
St. Mary's Orthopaedic Hospital	0.99	0.07	1.50	7.36	0.94	0.60	0.14							0.19	0.06	
St. Michael's Hospital, Dun Laoghaire	0.00	1.44														
St. Vincent's University Hospital	182.78	9.89	8.56	2.07	3.20	1.94	24.96	0.53	1.26	3.53	2.04	5.93	6.19	25.67	29.06	25.60
Tallaght University Hospital				2.99	1.10	1.10	0.20	1.02	3.36	2.04		0.94	0.25	8.39	13.40	8.50

Table 2 - Minor Capital Expenditure, by Facility, for each year

PQ 25613/22 - Voluntary Hospital Minor Capital Expenditure (€m) per Year											
Facility	2012 (€m)	2013 (€m)	2014 (€m)	2015 (€m)	2016 (€m)	2017 (€m)	2018 (€m)	2019 (€m)	2020 (€m)	2021 (€m)	
Beaumont Hospital	0.92	0.84	0.30	0.69	0.40	0.35	0.35	0.55	1.91	2.43	
CHI - Crumlin			0.15	0.15	0.20	0.85	0.15	0.13	0.25	0.23	
CHI - Crumlin & Temple Street									0.19	0.06	
CHI - Temple Street	0.26	0.70	0.59	0.25	0.30	0.55	0.20	0.21	0.36	0.86	
Coombe Women's Hospital	0.06	0.15	0.15	0.18	0.19	0.50	0.34	0.79	0.47	0.38	
Donnybrook, Royal Hospital							0.03	0.03	0.03	0.03	
Dublin Dental Hospital							0.02	0.05	0.04	0.15	
Mater Hospital	0.97	1.36	0.50	0.34	0.80	0.61	0.48	0.48	1.65	1.78	
Mercy University Hospital	0.69	0.45	0.43	0.09	0.40	0.48	0.27	0.31	0.55	0.64	
National Orthopaedic Hospital Cappagh	0.81		0.21	0.32	0.38	0.55	0.13	0.28	0.69	0.62	
NMH Holles Street	0.14	0.15	0.15	0.15	0.25	0.30	0.16	0.10	0.32	0.14	
NRH Rochestown Avenue				0.10				0.12	0.03		
Our Lady's Hospice, Harold's Cross									0.03	0.02	
Rotunda Hospital	0.35	0.75	0.25	0.26	0.27	0.20	0.13	0.34	0.63	0.63	
Royal Victoria Eye & Ear Hospital									0.38	0.05	
SIVUH	0.59	0.38	0.49	0.35	0.28	0.38	0.20	0.20	0.55	0.32	
St. James's Hospital	0.49	1.10	0.59	0.44	0.50	0.48	0.20	0.21	1.42	0.45	
St. John's Hospital, Limerick				0.02							
St. Luke's Hospital, Rathgar								0.03		0.05	
St. Michael's Dun Laoghaire	0.10	0.10				0.12	0.02	0.05	0.08	0.08	
St. Vincent's University Hospital	0.35	0.50	0.60	0.52		0.73	0.43	0.21	0.96	1.25	
Tallaght University Hospital	0.50	0.50	0.50	0.57	0.37	0.37	0.19	0.18	0.66	0.59	

Table 3 - COVID-1 Programme Expenditure for 2020 and 2021

PQ 25613/22 - Voluntary Hospital COVID-1 Capital Expenditure (€m) per Year		
Facility	2020 (€m)	2021 (€m)
Beaumont Hosp	1.94	0.00
Cappagh	0.83	0.00
Crumlin	0.48	0.00
Dublin Dental	0.08	0.00
Holles St (NMH)	0.15	0.00
Mater Hosp	0.40	0.00
Mercy UH	5.79	1.50
Rotunda	0.15	0.00
RVEEH	0.11	0.00
South Infirmary Victoria UH	1.50	0.00
St James' Hospital	2.14	0.00
St John's Hospital	0.17	0.55
St Lukes Hosp RON	0.22	0.01
St Michael's Hosp	0.08	0.00
St Vincent's UH	0.67	0.00
Tallaght UH	0.47	0.00
Temple St	0.12	0.20
The Coombe	0.53	0.35

Table 4 - COVID-2 Programme Expenditure for 2020 and 2021

PQ 25613/22 - Voluntary Hospital COVID-2 Capital Expenditure (€m) per Year		
Facility	2020 (€m)	2021 (€m)
Beaumont Hospital	0.25	
Coombe	0.25	
Harold's Cross Hospice	0.22	
Mater	13.21	
Mercy	0.34	0.02
NMH Holles St.	0.35	
NRH	0.10	
Rotunda	0.05	
Royal Victoria Eye & Ear Hospital, Dublin	0.55	
St James's	1.35	
St. Vincent's Elm Park	3.53	
Temple Street	0.48	