



Oifig an Phríomhoifigigh Airgeadais
Feidhmeannacht na
Seirbhíse Sláinte
Seomra 125, Ospidéal
Dr. Steevens
BÁC 8

Office of the Chief Financial Officer
Health Service Executive
Room 125, Dr Steevens
Hospital
Dublin 8

8th June 2022

Deputy David Cullinane TD,
Dáil Éireann,
Leinster House,
Kildare Street,
Dublin 2.

Re PQ 25939 22: *To ask the Minister for Health the total amount of funding allocated for the Cork and Kerry region to date; the amount allocated to hospitals and CHOs inclusive of section 38 and 39 organisations in tabular form; and if he will make a statement on the matter.*

Dear Deputy Cullinane,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. Your PQ above has been referred to me for response.

The information you have requested is provided in the tables in **Appendix 1** below. **Table 1** provides the HSE full year budget allocations for the Cork/Kerry region only of the Acute Hospitals Division, by Hospital name, for the years 2020 and 2021. **Table 2** provides the full year budget allocations for CHO4 (Community Health Organisation 4) covering the Cork/Kerry region, for the years 2020 and 2021. The CHO allocations include the funding for S38 and S39 organisations within the remit of CHO4. The data in both tables includes HSE statutory and voluntary services and was sourced from the HSE Management Data Finance Reports.

If you have any queries, please do not hesitate to contact me at sarah.anderson1@hse.ie or tel: 087 9423319.

Yours sincerely

Sarah Anderson

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Appendix 1 to PQ 25939 22

Table 1

HSE Full Year Budget Allocation for Cork/Kerry Region only of Acute Hospital Division for the years 2020 and 2021		
HSE Statutory and Voluntary services		
Hospital Name	Full Year Budget Allocation	
	2020	2021
	€000	€000
Cork University Hospital	345,957	376,929
Kerry General Hospital	111,942	118,509
Bantry General Hospital	22,023	24,169
Mallow General Hospital	20,771	20,508
Cork University Maternity Hospital	45,383	52,406
Mercy University Hospital, Cork	111,520	115,327
South Infirmary University Hospital, Cork	61,452	64,510
Cork/Kerry Region Acute Hospitals Division Only	719,049	772,358

Source: HSE Management Data Report

Table 2

HSE Full Year Budget Allocation for Cork/Kerry Region CHO 4 only for the years 2020 and 2021		
HSE Statutory and Voluntary services		
Description	Full Year Budget Allocation	
	2020	2021
	€000	€000
CHO 4	710,256	765,043

Source: HSE Management Data Report