



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

Ceannasaí Náisiúnta Oibríochtaí Meabhairshláinte
Ospidéal Naomh Lómáin Baile Phámar Baile Átha Cliath 20.
T 01 6207304 R: tony.mccusker@hse.ie

Head of Operations, Mental Health Service
St Loman's Hospital, Palmerstown Dublin 20
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21 June 2022,

Deputy Mark Ward
Dail Eireann
Dublin 2.

PQ 26663/22

To ask the Minister for Health the estimated cost of fully staffing and operating all 73-child and adult mental health services teams in tabular form; and if he will make a statement on the matter.

Dear Deputy Ward,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

The cost of a CAMHS team is approximately €1m (see below).

While the make-up of each team may vary due to local need, a generic team would be based on the following:.

CAMHS	Mid-point	WTE	Salary Cost	Premium	Cost Estimated
Consultant Psychiatrist	229,179	1	229,179		229,179
Doctor in Training	69,454	1	69,454		69,154
Clinical Psychologist	69,359	2	138,718		138,718
Social Worker	45,777	2	91,554		91,554
Occupational Therapist	45,091	1	45,091		45,091
Speech & Language Therapist	45,091	1	45,091		45,091
Psychiatric Nurse	53,501	2	107,002		107,002
Social/Child Care Worker	40,764	1	40,764		40,764
Grade IV	37,439	2	74,878		74,878
Sub Total		13	841,731		€841,731
			PRSI	10.85%	€91,328
			Sub total		€933,059
			Non Pay		€93,306
			10%		
			Total		€1,026,365



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The estimated cost for 73 teams is therefore: €74,924,645.00. This figure doesn't include the non-pay costs of accommodation, heating lighting etc and is based on no vacancies.

I trust this information is of assistance to you but should you have any further queries please contact me.

Yours sincerely,

A handwritten signature in black ink that reads "Tony McCusker".

Tony McCusker
General Manager Mental Health Services