



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

Ceannasaí Náisiúnta Oibríochtaí Meabhairshláinte
Ospidéal Naomh Lómáin Baile Phámar Baile Átha Cliath20.
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St Loman's Hospital, Palmerstown Dublin 20
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21 June 2022,

Deputy Mark Ward
Dail Eireann
Dublin 2.

PQ 26664/22

To ask the Minister for Health the estimated cost of fully staffing and operating one community adult mental health team including premiums and ER PSRI as well as none pay costs in tabular form; and if he will make a statement on the matter. - Mark Ward

Dear Deputy Ward,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

The needs of different groups of service users determine the precise mix of skills required within their local CMHT. Teams include input from psychiatry, nursing, social work, clinical psychology, occupational therapy, and clinicians with specific expertise – for example nurse specialist counsellors/psychotherapists, creative/recreational therapists, speech and language therapists – including administrative support.

While the make-up of each team may vary due to local need, a generic team would be based on the following:.

CMHT	Mid-point	WTE	Salary Cost	Premium	Cost Estimated
Consultant Psychiatrist	229,179	1	229,179		229,179
Doctor in Training	69,454	1	69,454		69,154
Clinical Psychologist	69,359	1	69,359		69,359
Social Worker	45,777	1	45,777		45,777
Occupational Therapist	45,091	1	45,091		45,091
Psychiatric Nurse	53,501	4	214,004		214,004
Clinical Nurse Specialist	55,469	2	110,938		110,938
Social Care Worker	40,764	1	40,764		40,764
Grade IV	37,439	1	37,439		37,439
Sub Total		13	841,731		€861,705
			PRSI	10.85%	€93,495
			Sub total		€955,200



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Non Pay 10%		€95,520
Total		€1,050,720

This figure doesn't include the non-pay costs of accommodation, heating lighting etc and is based on no vacancies.

I trust this information is of assistance to you but should you have any further queries please contact me.

Yours sincerely,

Tony McCusker
General Manager Mental Health Services