

Pleanáil agus Faisnéis Straitéiseach d'Fhórsa Saothair Teach Darach, Páirc na Mílaoise, An Nás, Co. Chill Dara, W91 KDC2 Strategic Workforce Planning & Intelligence Health Service Executive Oak House, Millennium Park, Naas, Co. Kildare W91 KDC2

10 June 2022
Deputy Verona Murphy
Dáil Éireann
Leinster House
Dublin 2

PQ 27208/22 To ask the Minister for Health the current number of occupational therapy vacancies across the HSE services nationally; the breakdown of those occupational therapy vacancies across the different community healthcare divisions; and if he will make a statement on the matter.

Dear Deputy Murphy,

I refer to your recent parliamentary question in relation to staffing which was forwarded to the Health Services Executive (HSE) by the Department of Health for direct reply.

The Deputy will be interested to note that given the size and complexity of the health services, staff are recruited by local services, through national recruitment initiatives and through external agencies by the HSE and Section 38 Voluntary Hospitals and agencies. In addition, the HSE also has on-going international recruitment campaigns, which take place in a competitive environment against global shortages of health professionals. Recruitment activities are undertaken to fill both vacancies and new service development posts.

However, the HSE does not centrally track all this recruitment activity, undertaken by a variety of stakeholders across the organisation. Instead, through our planning process, we utilise the staff turnover rate, which is in the order of 6.3% overall for Community Services and 10% for this specific grade group, to plan for the replacement of these staff across our services, incorporated into our overall planning for recruitment of not only replacement posts, but equally our new service development posts.

Employment levels at the end of April 2022, show there were 134,573 WTE (equating to 151,836 personnel) directly employed in the provision of Health & Social Care Services and of which 1.4% (1,873 WTE, 2,114 personnel) were Occupational Therapists. This figure represents a 17.1% (274 WTE, 304 personnel) increase over December 2019.

Table 1: Occupational Therapists by Service Delivery area: Apr 2022

Service Delivery Area	WTE Dec 2019	WTE Apr 2022	WTE change since Dec 2019	% change since Dec 2019	No. Dec 2019	No. Apr 2022	No. change since Dec 2019
Occupational Therapists	1,599	1,873	+274	+17.1%	1,810	2,114	+304
Children's Health Ireland	20	27	+8	+38.3%	23	32	+9
Dublin Midlands Hospital Group	68	77	+9	+13.1%	74	84	+10
Ireland East Hospital Group	110	139	+29	+26.2%	123	154	+31
RCSI Hospitals Group	61	79	+18	+30.0%	64	81	+17
Saolta University Hospital Care	57	69	+12	+21.9%	60	73	+13
South/South West Hospital Group	45	72	+26	+58.0%	52	80	+28
University of Limerick Hospital Group	8	20	+12	+165.1%	8	21	+13
Acute Services	368	483	+115	+31.1%	404	525	+121
CHO 1	128	145	+17	+13.2%	147	164	+17
CHO 2	117	128	+11	+9.5%	135	145	+10
CHO 3	88	93	+5	+6.0%	98	105	+7
CHO 4	169	211	+42	+24.7%	197	243	+46
CHO 5	121	141	+21	+17.1%	135	162	+27
CHO 6	92	94	+3	+2.8%	113	113	+0
CHO 7	184	186	+2	+1.3%	203	214	+11
CHO 8	139	143	+4	+2.9%	158	169	+11
CHO 9	182	235	+53	+28.9%	209	260	+51
other Community Services	11	11	+0	+2.0%	11	12	+1
Community Services	1,231	1,389	+158	+12.8%	1,406	1,587	+181
H&WB Corporate & National Services		2	+2			2	+2

Note 1: Health Sector staffing figures relate to direct employment levels as returned through the Health Service Personnel Census (HSPC) for the public health sector (HSE & Section 38 Voluntary Agencies).

Note2: Figures relating to service levels are express as while-time equivalents (WTE) in order to take account of part-time working.

Note 3: H&WB, Corporate & National includes the following central services Cancer Control Service, Compliance, Emergency Management, Environmental Health, HR, Finance, Human Resources, ICT, Internal Audit, Legal Services, National Screening Service, PCRS etc.

The HSE conducts a monthly census of public health services employment across all services covering the HSE and Section 38 Voluntary Hospitals & Agencies. The Health Services Personnel Census (HSPC) is the official employment count for the public health sector and is routinely published at https://www.hse.ie/eng/staff/resources/our-workforce/workforce-reporting/.

I trust that this information is sufficient to meet the Deputy's needs.

Yours sincerely,

Dean Grennan

Strategic Workforce Planning & Intelligence