



Oifig an Stiúrtóra Náisiúnta Cúnta
Oibríochtaí Pobail
Seirbhísí do Dhaoine Scothaosta

Office of the Assistant National Director –
Community Operations
Services for Older People

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24/11/2022

Deputy Róisín Shortall,
Dáil Eireann,
Leinster House,
Kildare Street,
Dublin 2.

Dear Deputy Shortall,

The Health Service Executive (HSE) has been requested to reply directly to you in the context of the following Parliamentary Questions, which was submitted to this Department for response.

PQ 55105/22

To ask the Minister for Health the number of intensive homecare packages delivered in each of the years 2021 and 2022, by LHO, CHO and month in tabular form.

Please see Appendix 1 below which details the number of intensive homecare packages delivered in 2021, and Appendix 2 which details the number delivered in 2022 from the National IHCP budget of 9m. Appendix 3 details the No. of persons in receipt of an Intensive Home Care Package (point in time metric) for each month of 2021 while Appendix 4 sets out the activity for this metric up to September 2022

Yours sincerely,

Roisin Maguire
General Manager
Services for Older People
Community Operations

Appendix 1

Number of intensive homecare packages delivered in each of the years 2021, by LHO, CHO and month in tabular form.

		2021	2021													
		ACTIVE @ Dec 2021	CEASED	TOTAL DELIVERED	Jan	Feb	Mar	Apr.	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CHO 1	Cavan Monaghan	3	0	3	3	3	3	3	3	3	3	3	3	3	3	3
CHO 1	Donegal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHO 1	Sligo Leitrim	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1
CHO 1		4	0	4	4	4	4	4	4	4	4	4	4	4	4	4
CHO 2	Galway	10	4	14	14	14	14	13	13	12	12	12	12	11	10	10
CHO 2	Mayo	5	3	8	8	7	7	7	7	5	5	5	5	5	5	5
CHO 2	Roscommon	3	1	4	4	4	4	4	4	4	4	4	3	3	3	3
CHO 2		18	8	26	26	25	25	24	24	21	21	21	20	19	18	18
CHO 3	Clare	4	2	6	6	6	6	6	6	6	6	6	6	5	4	4
CHO 3	Limerick	7	2	9	9	8	8	8	8	8	8	8	7	7	7	7
CHO 3	North Tipperary East Limerick	0	4	4	4	4	4	4	4	4	3	2	2	1	0	0
CHO 3		11	8	19	19	18	18	18	18	18	17	16	15	13	11	11
CHO 4	Kerry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHO 4	North Cork	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1
CHO 4	North Lee	7	2	9	9	9	8	8	8	8	8	8	8	8	7	7
CHO 4	South Lee	4	0	4	4	4	4	4	4	4	4	4	4	4	4	4
CHO 4	West Cork	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHO 4		12	2	14	14	14	13	13	13	13	13	13	13	13	12	12
CHO 5	Carlow Kilkenny	2	0	2	2	2	2	2	2	2	2	2	2	2	2	2
CHO 5	South Tipperary	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1
CHO 5	Waterford	3	4	7	7	7	7	7	7	5	5	4	4	4	4	3
CHO 5	Wexford	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHO 5		6	4	10	10	10	10	10	10	8	8	7	7	7	7	6
CHO 6	Dublin South East	3	1	4	4	4	4	4	4	4	4	4	3	3	3	3

CHO 6	Dun Laoghaire	3	2	5	4	4	3	3	3	3	3	3	3	3	3	3
CHO 6	Wicklow	3	1	4	4	4	4	3	3	3	3	3	3	3	3	3
CHO 6		9	4	13	12	12	11	10	10	10	10	10	9	9	9	9
CHO 7	Dublin South City	2	2	4	4	4	4	4	4	4	4	4	4	3	2	2
CHO 7	Dublin South West	8	1	9	9	9	9	9	9	8	8	8	8	8	8	8
CHO 7	Dublin West	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHO 7	Kildare West Wicklow	3	1	4	4	4	4	4	3	3	3	3	3	3	3	3
CHO 7		13	4	17	17	17	17	17	16	15	15	15	15	14	13	13
CHO 8	Laois Offaly	2	3	5	5	3	3	3	2	2	2	2	2	2	2	2
CHO 8	Longford Westmeath	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHO 8	Louth	2	1	3	3	3	3	3	3	3	3	3	2	2	2	2
CHO 8	Meath	9	2	11	11	11	10	10	10	10	10	10	10	10	9	9
CHO 8		13	6	19	19	17	16	16	15	15	15	15	14	14	13	13
CHO 9	Dublin North	8	5	13	13	12	11	11	11	9	9	8	8	8	8	8
CHO 9	Dublin North Central	4	0	4	4	4	4	4	4	4	4	4	4	4	4	4
CHO 9	Dublin North West	2	3	5	5	5	4	3	3	3	3	3	3	3	3	2
CHO 9		14	8	22	22	21	19	18	18	16	16	15	15	15	15	14
TOTALS		100	44	144	143	138	133	130	128	120	119	116	112	108	102	100

Appendix 2

Number of intensive homecare packages delivered in the year 2022, by LHO, CHO and month in tabular form.

[illegible]

CHO 6	Dun Laoghaire	2	1	3	3	2	2	2	2	2	2	2	2	2	2
CHO 6	Wicklow	2	1	3	3	3	3	2	2	2	2	2	2	2	2
CHO 6		6	3	9	9	8	8	7	7	7	7	7	7	7	6
CHO 7	Dublin South City	2	0	2	2	2	2	2	2	2	2	2	2	2	2
CHO 7	Dublin South West	7	1	8	8	8	7	7	7	7	7	7	7	7	7
CHO 7	Dublin West	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHO 7	Kildare West Wicklow	3	0	3	3	3	3	3	3	3	3	3	3	3	3
CHO 7		12	1	13	13	13	12	12	12	12	12	12	12	12	12
CHO 8	Laois Offaly	2	0	2	2	2	2	2	2	2	2	2	2	2	2
CHO 8	Longford Westmeath	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHO 8	Louth	2	0	2	2	2	2	2	2	2	2	2	2	2	2
CHO 8	Meath	6	3	9	9	8	8	8	7	7	6	6	6	6	6
CHO 8		10	3	13	13	12	12	12	11	11	10	10	10	10	10
CHO 9	Dublin North	4	4	8	8	8	8	8	7	6	4	4	4	4	4
CHO 9	Dublin North Central	3	1	4	4	3	3	3	3	3	3	3	3	3	3
CHO 9	Dublin North West	1	1	2	2	2	2	2	1	1	1	1	1	1	1
CHO 9		8	6	14	14	13	13	13	11	10	8	8	8	8	8
TOTALS		76	24	100	100	96	94	91	84	82	79	79	77	77	76

Appendix 3.

2021 Activity for No. of persons in receipt of an Intensive Home Care Package (point in time metric).

Metric Description	National/CHO	LHO	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National		149	139	140	135	128	126	120	117	116	114	114	115
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 1	Total	5	5	5	5	5	5	5	5	5	5	5	6
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 1	Cavan Monaghan	3	3	3	3	3	3	3	3	3	3	3	4
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 1	Donegal	0	0	0	0	0	0	0	0	0	0	0	0
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 1	Sligo Leitrim	2	2	2	2	2	2	2	2	2	2	2	2
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 2	Total	28	27	27	25	24	23	20	20	20	19	19	19
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 2	Galway	17	16	16	14	14	14	11	11	11	10	10	10
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 2	Mayo	8	8	8	8	7	6	6	6	6	6	6	6
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 2	Roscommon	3	3	3	3	3	3	3	3	3	3	3	3
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 3	Total	18	17	17	17	17	17	17	16	16	13	12	11
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 3	Clare	7	6	6	6	6	6	6	6	6	5	4	4
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 3	Limerick	7	7	7	7	7	7	7	7	7	7	7	7
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 3	North Tipperary East Limerick	4	4	4	4	4	4	4	3	3	1	1	0
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 4	Total	16	16	16	16	15	15	14	14	14	14	14	15
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 4	Kerry	0	0	0	0	0	0	0	0	0	0	0	0
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 4	North Cork	2	2	2	2	2	2	2	2	2	2	2	2
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 4	North Lee	9	9	9	9	9	9	8	8	8	8	8	8
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 4	South Lee	5	5	5	5	4	4	4	4	4	4	4	4
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 4	West Cork	0	0	0	0	0	0	0	0	0	0	0	1
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 5	Total	9	9	9	8	8	8	7	6	5	5	5	5
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 5	Carlow Kilkenny	0	0	0	0	0	0	0	0	0	0	0	0
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 5	South Tipperary	1	1	1	0	0	0	0	0	0	0	0	0
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 5	Waterford	8	8	8	8	8	8	7	6	5	5	5	5
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 5	Wexford	0	0	0	0	0	0	0	0	0	0	0	0
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 6	Total	9	8	7	6	6	6	6	6	6	6	6	6
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 6	Dublin South East	2	2	2	2	2	2	2	2	2	2	2	2
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 6	Dun Laoghaire	5	4	3	3	3	3	3	3	3	3	3	3
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 6	Wicklow	2	2	2	1	1	1	1	1	1	1	1	1
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 7	Total	21	19	19	19	19	18	17	16	15	15	15	14
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 7	Dublin South City	6	5	5	5	5	5	5	5	5	5	5	4
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 7	Dublin South West	10	9	9	9	9	8	7	6	6	6	6	6
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 7	Dublin West	1	1	1	1	1	1	1	1	1	1	1	1
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 7	Kildare West Wickl	4	4	4	4	4	4	4	4	3	3	3	3

Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 4	Total	15	14	13	13	12	12	12	12	11
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 4	Kerry	0	0	0	0	0	0	0	0	0
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 4	North Cork	2	2	2	2	2	2	2	2	2
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 4	North Lee	8	7	6	6	5	5	5	5	5
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 4	South Lee	4	4	4	4	4	4	4	4	3
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 4	West Cork	1	1	1	1	1	1	1	1	1
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 5	Total	4	4	1	1	1	1	1	1	1
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 5	Carlow Kilkenny	0	0	0	0	0	0	0	0	0
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 5	South Tipperary	0	0	0	0	0	0	0	0	0
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 5	Waterford	4	4	1	1	1	1	1	1	1
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 5	Wexford	0	0	0	0	0	0	0	0	0
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 6	Total	6	5	4	4	4	4	4	4	3
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 6	Dublin South East	2	2	1	1	1	1	1	1	1
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 6	Dun Laoghaire	3	2	2	2	2	2	2	2	1
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 6	Wicklow	1	1	1	1	1	1	1	1	1
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 7	Total	13	12	12	12	11	11	11	11	11

Appendix 4 (Continued)

Metric Description	National/CHO	LHO	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 7	Dublin South City	3	2	2	2	2	2	2	2	2
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 7	Dublin South West	6	6	6	6	5	5	5	5	5
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 7	Dublin West	1	1	1	1	1	1	1	1	1
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 7	Kildare West Wickl	3	3	3	3	3	3	3	3	3
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 8	Total	10	10	10	10	9	9	9	7	7
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 8	Laois Offaly	2	2	2	2	2	2	2	2	2
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 8	Longford Westmeat	0	0	0	0	0	0	0	0	0
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 8	Louth	2	2	2	2	2	2	2	2	2
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 8	Meath	6	6	6	6	5	5	5	3	3
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 9	Total	29	26	26	27	25	25	25	23	21
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 9	Dublin North	13	11	11	12	11	11	10	9	7
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 9	Dublin North Centr	6	5	5	5	5	5	5	5	5
Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	CHO 9	Dublin North West	10	10	10	10	9	9	10	9	9

Data Source: Datamart 23.11.22