



Ceannasaí Náisiúnta Oibríochtaí Meabhairshláinte
Ospidéal Naomh Lómáin,
Baile Phámar Baile Átha Cliath 20.
R: PQReps.NatMHOPS@hse.ie

Head of Operations, Mental Health Service
St Loman's Hospital,
Palmerstown, Dublin 20.
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Deputy Nessa Hourigan.
Dail Eireann,
Leinster House,
Kildare Street,
Dublin 2.

18th November 2022

PQ Number: 48628/22

PQ Question: To ask the Minister for Health if he will report on the breakdown of spending announced in 2021 in Budget 2022 for mental health; the amount that was spent out of the full allocation; the areas to which this expenditure went; if any expenditure is being reallocated; and if he will make a statement on the matter - Neasa Hourigan

Dear Deputy Hourigan,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

Please accept my apologies for the delay with this response. The breakdown requested by the Deputy when the PQ was raised was not available at that time. It has since become available and the information in the table below provides the breakdown as requested.

NSP 2022 Mental Health Development funding		
Development heading	Funded WTE's WTE	2022 Budget €m
National Clinical Programme - Eating Disorders	25.6	1.2
National Clinical Programme - ADHD	17.5	1.1
National Clinical Programme – Early Intervention Psychosis	11.2	0.5
National Clinical Programme – Self Harm	6.0	0.3
National Clinical Programme – Dual Diagnosis	13.0	0.8
MoC Specialist MH Services for Older People	10.5	0.6
CAMHS Hubs	9.0	0.6
Sharing the Vision Implementation	2.0	0.3
Clonmel Crisis House	6.0	0.4



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Crisis Resolution Services	32.8	1.4
Expanding community teams Adult	88.7	3.5
Expansion CAMHS community teams	48.4	1.5
Individual Placement Supports (6 mths costs funded in 2021)	-	1.3
Recovery Colleges	5.0	1.1
Peer Support	13.0	0.4
CAMS training (suicide prevention)	-	0.2
NFMHS - removal of Night-time confinement	30.0	1.0
Private Placements	-	5.0
Rental costs	-	2.0
Winter plan - ED training	-	0.2
Winter plan - Placements	-	0.9
Total NSP 2022	318.7	24.0
Estimated expenditure 2022		12.6
Estimated Time related Savings @ end of 2022		11.4

Please Note:

The underspends relating to NSP 2022 new developments relate to WTE related developments and primarily relate to difficulties recruiting the level and specialties of staff required for improved models of care in mental health services.

It is important to note that the underspent funds for NSP 2022 developments are occurring on a once-off basis in 2022 and all funds are fully available to Mental Health for spend in subsequent years. All once off time related savings for 2022 stay within Mental Health services for 2022 and are held centrally by Mental Health National Office.

I trust this information is of assistance to you.

Yours sincerely,

Tony McCusker
General Manager - National Mental Health Services