



**Head of Service for Older Persons
Cork Kerry Community Healthcare**
Health Service Executive
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Cúram Sláinte Pobail - Corcaigh & Ciarraí
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8th November 2022

Deputy Neasa Hourigan, T.D.,
Dáil Éireann
Dublin 2

PQ ref 52983/22:

"To ask the Minister for Health the amount that has been invested in maintenance, upgrades and any building works at Cois Abhainn Residential Centre, Youghal, in each of the years 2012 and 2021 and to date in 2022; and if he will make a statement on the matter".

Dear Deputy Hourigan,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response.

Cois Abhainn Residential Centre is a designated older persons unit operated by the Health Service Executive and located on the outskirts of Youghal town which provides 24-hour nursing care to both male and female residents with dependencies ranging from low to medium care needs.

Given the significant number of buildings and facilities operated by the HSE, individual Estates maintenance budgets are not allocated on a facility by facility basis. Cois Abhainn Residential Centre, Youghal is maintained by a Maintenance Department covering a geographical area known as 'Cork North'. Full allocation of the budget overall was expended each year from 2012 to 2021 with the exception of 2020 when 89% was expended. This was due to maintenance resources being assigned to deliver the emergency infrastructural works required to respond to the threat posed to the public by the Covid 19 pandemic. The 2022 maintenance budget expenditure for Cork North, to the end of September 2022, is €741,543.

In addition to the Capital & Estates maintenance budget allocation, Cork-Kerry Community Healthcare (CKCH) Older Persons Service contributes revenue funding to fund maintenance or minor works as necessary. The amount of revenue funding provided for mechanical, electrical, statutory inspection and building maintenance works at Cois Abhainn from 2012 to year to date 2022 is set out in the below table:

Cois Abhainn	Spend Category	2012 €	2013 €	2014 €	2015 €	2016 €	2017 €	2018 €	2019 €	2020 €	2021 €	Jan-Sep'22 €
Expenditure	Renovations and other works	2,180	1,440	1,315	911	60,353	62,093	19,524	4,900	44,035	42,882	16,130

I trust this clarifies the position. If you require any further information, please do not hesitate to contact me.

Yours sincerely,

Jackie Daly
Head of Service for Older People

