



Oifig an Stiúirthóra Náisiúnta Cúnta –  
Oibríochtaí Pobail  
Seirbhísi do Dhaoine Scothaosta

Office of the Assistant National Director –  
Community Operations  
Services for Older People

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29<sup>th</sup> September 2022

Deputy Colm Burke,  
Washington House,  
33 Washington St,  
Cork

Dear Deputy Burke,

The Health Service Executive (HSE) has been requested to reply directly to you in the context of the following Parliamentary Question, which was submitted to this Department for response.

**PQ 42272/22**

**To ask the Minister for Health the overall expenditure incurred per HSE nursing home and community hospital in each of the years 2019, 2020 and 2021, in tabular form; and if he will make a statement on the matter.**

Please see Appendix 1 below showing gross spend by nursing homes and community hospitals for each of the years 2019, 2020 and 2021.

Yours Sincerely,

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**Sandra Broderick,**  
**Assistant National Director - Community Operations,**  
**Services for Older People.**



## Appendix 1

| <b>HSE PUBLIC RESIDENTIAL UNITS 2019 to 2021</b> |  |                       |                       |                       |
|--|--|-----------------------|-----------------------|-----------------------|
| RCU Ref  | RCU Name   | 2019 Total Gross Cost | 2020 Total Gross Cost | 2021 Total Gross Cost |
|  |  | EUR                   | EUR                   | EUR                   |
| DML001   | Dalkey Community Unit  | 3,794,946             | 4,253,947             | 4,602,234             |
| DML002   | Belvilla Community Unit for Older Persons                    | 4,461,962             | 5,478,348             | 6,631,095             |
| DML006   | Meath Community Hospital                                     | 6,964,881             | 7,485,016             | 7,320,797             |
| DML007   | Clonskeagh Hospital  | 10,023,537            | 10,171,505            | 10,947,876            |
| DML010   | Tymon North CU ( St Brigid's)                                | 5,849,775             | 5,353,342             | 5,319,414             |
| DML011   | Cherry Orchard Hospital                                      | 21,532,072            | 21,069,069            | 21,206,330            |
| DML013   | Baltinglass District Hospital                                | 5,787,035             | 6,012,417             | 6,668,913             |
| DML015   | Maynooth Community Unit                                      | 3,791,350             | 4,075,632             | 4,078,262             |
| DML016   | St. Vincent's Hospital                                       | 11,046,351            | 11,488,276            | 11,245,375            |
| DML017   | Birr Community Nursing Unit                                  | 6,249,940             | 6,938,356             | 7,619,958             |
| DML018   | Ofalia House Community Nursing Unit                          | 3,265,766             | 3,468,789             | 3,680,903             |
| DML019   | Abbeyleix Community Nursing Unit                             | 2,525,649             | 2,560,031             | 2,410,081             |
| DML020   | Riada House, CNU, Tullamore                                  | 3,168,525             | 3,267,144             | 3,326,190             |
| DML021   | St Vincents Hospital Mountmellick                            | 8,809,823             | 8,737,957             | 9,076,679             |
| DML023   | St Vincents Care Centre Athlone                              | 3,571,812             | 3,670,277             | 3,795,256             |
| DML024   | St Josephs Care Centre Longford                              | 7,173,027             | 7,560,164             | 7,955,856             |
| DML025   | Cluain Lir, CNU, Mullingar                                   | 4,781,476             | 4,929,692             | 4,917,295             |
| DML027   | St. Colman's Hospital  | 8,532,407             | 8,234,899             | 8,441,450             |
| DML044   | St Brigids Hospital Shaen                                    | 2,950,132             | 2,840,452             | 3,322,792             |
| DNE001   | Ballyconnel Community Services                               | 1,706,932             | 1,680,889             | 1,751,081             |
| DNE002   | Dr. Jack Sullivan Memorial Home                              | 2,096,804             | 2,084,452             | 2,205,812             |
| DNE003   | Lisadaran Unit for the Elderly                               | 3,078,449             | 3,073,266             | 3,165,849             |
| DNE005   | St. Mary's Hospital (C'blaney)                               | 6,507,004             | 6,538,618             | 6,641,942             |
| DNE007   | Virginia Community Services                                  | 4,329,979             | 4,414,082             | 4,398,840             |
| DNE008   | Lusk Community Unit  | 3,558,883             | 3,843,328             | 4,181,244             |
| DNE014   | Cuan Ros Community Unit                                      | 3,608,955             | 3,841,815             | 3,681,200             |
| DNE015   | Connolly Hospital Blanchardstown                             | 1,667,903             | 593,675               | 130,493               |
| DNE016   | St. Mary's Hospital (Ph. Pk)                                 | 24,533,839            | 25,733,646            | 25,613,188            |
| DNE019   | St. Joseph's Hospital (Ardee)                                | 2,150,790             | 2,159,102             | 2,168,208             |
| DNE021   | St. Oliver Plunkett Hospital                                 | 4,416,991             | 4,563,421             | 4,515,475             |
| DNE023   | St. Joseph's Hospital (Trim)                                 | 5,430,985             | 5,535,277             | 6,067,962             |
| DNE039   | Beaufort Hse CNU, Navan                                      | 4,219,491             | 4,346,572             | 4,628,655             |
| DNE040   | Claremont Residential Services                               | 8,226,979             | 7,945,674             | 8,438,346             |
| DNE041   | Drogheda Residential Services for Older People               | 5,885,567             | 6,721,207             | 7,592,884             |
| S002   | Castlecomer District Hospital                                | 1,975,914             | 1,913,240             | 1,922,620             |
| S003   | Sacred Heart Hospital  | 6,534,976             | 6,310,806             | 6,477,751             |
| S004   | St. Columba's Hospital                                       | 9,984,043             | 9,902,430             | 10,418,238            |
| S005   | St. Dymphna's Hospital/ Carlow District Hospital             | 1,960,371             | 2,032,446             | 1,882,577             |
| S006   | Caherciveen Community Hospital                               | 2,971,827             | 2,927,809             | 3,518,274             |
| S007   | Kenmare Community Hospital                                   | 1,765,326             | 2,191,946             | 2,697,569             |
| S008   | Listowel Community Hospital                                  | 3,278,092             | 3,175,921             | 3,172,074             |
| S011   | Killarney Community Hospitals Complex(Formerly St Columbanus | 10,353,491            | 10,702,745            | 11,211,258            |
| S012   | West Kerry Community Hospital (Dingle CNU)                   | 3,417,817             | 3,597,630             | 3,989,638             |
| S015   | Kanturk Community Hospital                                   | 3,150,498             | 3,072,091             | 3,080,808             |
| S016   | St. Joseph's Community Hospital                              | 1,770,055             | 1,924,034             | 1,874,400             |
| S017   | St. Patrick's Community Hospital                             | 5,713,161             | 6,151,083             | 6,186,024             |
| S020   | Cois Abhainn   | 1,465,534             | 1,651,437             | 1,607,348             |
| S021   | Youghal Community Hospital                                   | 2,899,961             | 2,967,515             | 3,079,225             |
| S022   | Macroom Community Hospital                                   | 2,783,013             | 2,765,956             | 2,707,064             |
| S023   | Midleton Community Hospital and Long Stay Unit (Our Lady of  | 4,310,319             | 4,493,560             | 5,363,368             |
| S026   | Bandon Community Hospital                                    | 2,336,879             | 2,468,020             | 2,755,222             |
| S027   | Kinsale Community Hospital                                   | 3,560,270             | 3,562,585             | 3,697,082             |
| S028   | St. Finbarr's Hospital                                       | 22,300,296            | 22,721,985            | 24,240,622            |



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|                     |  |                    |                    |                    |
|---------------------|--|--------------------|--------------------|--------------------|
| S031                | Cluainn Arainn Welfare Home                                  | 1,551,006          | 1,611,519          | 1,838,486          |
| S032                | Cashel Residential OlderPersonS (CROPS) formerly St Patricks | 9,672,888          | 10,226,773         | 12,352,388         |
| S033                | Carrick on Suir District Hospital (St. Brigid's)             | 1,575,241          | 1,134,003          | 58,912             |
| S034                | Clogheen District Hospital (St. Theresa's)                   | 1,420,366          | 1,490,201          | 1,751,349          |
| S035                | Dunabbey House   | 496,148            | 472,527            | 424,766            |
| S036                | Dungarvan Geriatric & Community(Formerly St. Joseph's & St.  | 10,062,330         | 10,403,298         | 10,972,127         |
| S037                | Waterford Residential CareCentre (WRCC) formerly St Patricks | 6,818,102          | 7,467,121          | 8,797,012          |
| S039                | Bantry General Hospital                                      | 1,133,485          | 1,005,430          | 1,115,974          |
| S040                | Clonakilty Community Hospital and Long Stay Unit (Mount Carm | 10,526,735         | 10,514,250         | 11,500,912         |
| S041                | Skibbereen Community Hospital (St. Anne's)                   | 2,826,646          | 2,910,846          | 2,958,887          |
| S042                | Dunamanway Community Hospital (St. Anthony's)                | 1,814,791          | 1,959,624          | 2,066,239          |
| S043                | Schull Community Hospital (St. Gabriel's)                    | 1,803,074          | 1,986,083          | 2,140,897          |
| S044                | Castletownbere Community Hospital (St. Joseph's)             | 2,212,092          | 2,248,555          | 2,467,166          |
| S046                | New Houghton Hospital  | 3,602,988          | 3,957,830          | 4,353,322          |
| S047                | St. John's Hospital & St. John's Ward Ely Hosp.              | 13,456,545         | 13,979,326         | 14,653,478         |
| S048                | Gorey District Hospital                                      | 2,052,152          | 1,943,640          | 2,113,384          |
| S069                | Heather House (CNU)  | 3,926,180          | 4,372,955          | 4,390,674          |
| S084                | Ballincollig CNU   | 6,016,585          | 6,089,354          | 7,128,541          |
| S085                | Farranlea Road CNU   | 8,021,068          | 8,065,344          | 8,991,339          |
| S086                | Tralee CNU   | 4,255,234          | 4,294,693          | 4,576,358          |
| W001                | Ennistymon Community Nursing Unit                            | 2,199,817          | 2,183,343          | 2,128,420          |
| W002                | Raheen Community Nursing Unit                                | 2,511,248          | 2,535,383          | 2,726,910          |
| W003                | Regina House Community Nursing Unit                          | 2,354,815          | 2,401,047          | 2,445,497          |
| W004                | St. Joseph's Community Hospital                              | 11,691,663         | 12,364,396         | 12,055,106         |
| W005                | Buncrana Community Nursing Unit                              | 2,430,582          | 2,544,756          | 2,765,791          |
| W006                | Ramelton Community Nursing Unit                              | 2,316,265          | 2,358,318          | 2,489,021          |
| W007                | Carndonagh Community Hospital                                | 3,833,578          | 3,702,806          | 4,237,403          |
| W008                | Donegal Town Community Hospital                              | 2,587,815          | 2,653,147          | 2,769,302          |
| W009                | Dungloe Community Hospital                                   | 2,844,309          | 2,898,479          | 2,949,710          |
| W010                | Falcarragh Community Hospital                                | 2,739,435          | 2,868,399          | 3,158,137          |
| W011                | Killybegs Community Hospital                                 | 2,734,724          | 2,933,431          | 2,870,751          |
| W012                | Lifford Community Hospital                                   | 1,792,634          | 1,897,504          | 1,845,701          |
| W013                | Rock Community Nursing Unit                                  | 1,900,651          | 2,021,423          | 679,816            |
| W014                | Shiel Community Hospital                                     | 3,090,762          | 2,896,207          | 788,647            |
| W015                | St. Joseph's Community Hospital                              | 5,630,885          | 5,530,181          | 5,553,041          |
| W016                | Aras Mac Dara  | 3,309,983          | 3,275,841          | 3,333,627          |
| W017                | Aras Mhuire Community Nursing Unit                           | 1,894,025          | 1,974,744          | 2,171,245          |
| W018                | Aras Ronan   | 1,365,498          | 1,147,496          | 1,060,951          |
| W020                | St Anne's Community Nursing Home                             | 1,900,410          | 1,885,886          | 2,119,170          |
| W021                | St Brendan's Home  | 9,695,595          | 9,448,189          | 10,203,024         |
| W023                | Units 5 and 6 - Merlin Park Hospital                         | 4,985,294          | 4,427,386          | 4,186,331          |
| W024                | St. Camillus' Community Hospital                             | 9,153,907          | 9,210,858          | 10,324,109         |
| W025                | St. Ita's Community Hospital                                 | 10,316,913         | 10,771,374         | 11,922,569         |
| W026                | Dalton Community Nursing Unit                                | 2,079,344          | 2,103,812          | 2,218,921          |
| W027                | Belmullet District Hospital (including Aras Deirbhile)       | 5,016,848          | 4,403,501          | 4,411,185          |
| W029                | McBride Community Unit                                       | 2,299,607          | 2,394,740          | 2,289,912          |
| W030                | Sacred Heart Hospital Castlebar                              | 10,199,019         | 10,162,967         | 10,398,039         |
| W031                | St. Augustine's Community Nursing Unit                       | 2,343,784          | 2,264,129          | 2,292,950          |
| W032                | St. Fionnan's Community Nursing Unit                         | 2,156,174          | 2,093,565          | 2,330,579          |
| W034                | Aras Mathair Pol Community Nursing Unit                      | 1,934,947          | 1,921,827          | 1,995,840          |
| W035                | Plunkett Community Nursing Unit                              | 3,043,258          | 3,017,139          | 2,869,632          |
| W036                | Sacred Heart Hospital Roscommon                              | 8,566,015          | 8,782,005          | 9,494,945          |
| W037                | Arus Breffni   | 1,895,856          | 1,991,553          | 2,350,994          |
| W038                | Arus Carolan   | 2,453,368          | 2,503,589          | 2,555,068          |
| W040                | St John's Community Hospital                                 | 13,131,488         | 12,596,239         | 12,887,996         |
| W041                | St Patrick's Community Hospital                              | 6,266,815          | 6,189,667          | 6,790,966          |
| W042                | Hospital of the Assumption                                   | 6,402,631          | 6,683,468          | 6,570,286          |
| W043                | St. Conlon's Community Nursing Unit                          | 2,158,890          | 2,236,927          | 2,362,449          |
| W044                | Dean Maxwell Community Nursing Unit                          | 2,256,541          | 2,312,629          | 2,243,246          |
| W068                | Ballinamore Community Nursing Unit                           | 1,669,129          | 1,652,783          | 1,951,102          |
| W069                | Creagh, Ballinasloe, Co. Ballinasloe Community Nursing Unit  | 3,754,729          | 3,528,992          | 3,359,375          |
| W070                | Ballyshannon Community Nursing Unit                          |                    |                    | 3,432,688          |
| <b>Total Public</b> |  | <b>562,384,767</b> | <b>572,107,074</b> | <b>599,871,760</b> |