



Oifig an Stiúrthóir Náisiúnta Caipiteal agus Eastáit
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Mr Fergus O'Dowd, TD
Dail Eireann,
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Kildare Street
Dublin 2

22nd September 2022

PQ 42322/22* To ask the Minister for Health the total funding provided to Our Lady of Lourdes Hospital for each of the years 2015 to 2021 and to date in 2022, in tabular form; the projects itemised; the future commitments to further expand the services and or building infrastructure of the hospital; and if he will make a statement on the matter. -Fergus O'Dowd

Dear Deputy O'Dowd,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question which you submitted to the Minister for Health for response.

I wish to clarify this response relates only to the capital funding provided to Our Lady of Lourdes hospital, Drogheda, and administered by HSE Capital and Estates. The information is set out below in a series of tables.

Table A lists major capital expenditure by project relating to Our Lady of Lourdes hospital by year, from 2015 to 2021 inclusive. Also shown is the total project cost for completed projects, and the current year (2022) capital allocation where applicable. Funding which was provided in years preceding 2015 is not shown in the table, but is included in the total project cost where relevant.

Funding commitment for projects is provided only at individual project stages and is aligned to the Capital Works Management Framework. Capital funding is allocated to the HSE on an annual basis and other than contractual commitments, funding allocations for future years is not committed in advance.

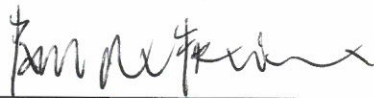
Table B lists minor capital expenditure for Our Lady of Lourdes hospital, for each year from 2015-2021 inclusive. The figures include expenditure on minor capital and two specific programmes: Design and Dignity and Medical Gas upgrades. Only expenditure explicitly attributable to Our Lady of Lourdes hospital is included. There are no future contractual commitments attributable to minor capital programmes, as all works are managed and completed within the designated year.

Table C includes funding allocations in response to the initial COVID-19 emergency response programme of works. This is referred to as COVID 1 in the table and is for projects specifically attributed to Our Lady of Lourdes hospital.

Table D lists regional expenditure funded under a subsequent COVID-19 programme of works, referred to as COVID 2. This programme supported minor capital works to assist a return to operations/business continuity at Our Lady of Lourdes hospital.

Our service colleagues in the Royal College of Surgeons in Ireland, Hospital Group have committed to responding to you directly on the revenue funding provided and future commitments to expanding services at Our Lady of Lourdes hospital.

Yours sincerely,



Paul de Freine
National Director,
Capital & Estates

Table A

PQ 42322/22 - Our Lady of Lourdes Capital Expenditure Per Year & 2022 Allocation										
Project Name	Current Status	Total Project Cost (€m)	2015 (€m)	2016 (€m)	2017 (€m)	2018 (€m)	2019 (€m)	2020 (€m)	2021 (€m)	2022 Allocation (as of August 2022) (€m)
Acute MH Unit	Operational	13.60	1.97	1.16	0.06					0.00
Fire Detection, Alarm Systems and Emergency Lighting Upgrade	Operational	1.24			0.90		0.25	0.09		0.00
Medical Resource and Telemedicine Project - New Modular Building	Design Feasibility	To Be Determined							0.09	0.00
Phase 2 - New Build Ward Block, Clinical Decision Unit, Theatre Dept	Operational	28.41	1.83	4.99	17.63	1.97	0.50	0.55		0.00
Phase 3 - Additional Equipping of New Theatres	Operational	2.11					2.11			0.00
Phase 3 - Fit Out and Equipping of Theatres	Operational	12.81			1.57	9.06	2.00	0.18		0.00
Phase 4 - Fit Out and Equipping of ED Expansion incl Reconfiguration of Existing ED	Operational	5.36			2.45	0.48	2.44			0.00
Phase 4 - Fit Out and Equipping of Surgical Ward	Operational	4.84			3.59	1.22	0.01	0.02		0.00
Psychiatry Of Later Life - Proposed Extension	Design Feasibility	To Be Determined							0.05	0.10
Purchase and Installation of a 2nd CT Scanner, Removal of Old CT Scanner	Construction	Not Available - Under Contract							0.66	0.14
Refurbishment of Former Nurses Home for a Medical Education Centre, Development of Clinical Decision Unit	Operational	2.83	0.08							0.00
Replace OPD Modular Building with an Extended 2 Storey Building	Design Feasibility	To Be Determined							0.08	0.32

Table B

PQ 42322/22 - Our Lady of Lourdes Minor Capital Expenditure per Year							
Programme	2015 (€m)	2016 (€m)	2017 (€m)	2018 (€m)	2019 (€m)	2020 (€m)	2021 (€m)
Design & Dignity							0.06
Medical Gases	0.00	0.00	0.00	0.00	0.00	0.11	0.21
Regional Minor Capital	0.00	0.00	0.00	0.24	0.77	0.60	0.54

Table C

PQ 42322/22 - Our Lady of Lourdes COVID-1 Planned Capital Expenditure	
Project	Total Est. Cost 2020/2021 (€m) ²
Medical Gases	0.15
Mortuary	0.03
Old Theatre	0.58
3rd Floor Surgical	0.13
OPD	0.45
Lab Capacity	0.40

Table D

PQ 42322/22 - Our Lady of Lourdes COVID-2 Capital Expenditure		
Project Name	Status	2020 (€m)
Medical residences building - social distancing (3 projects)	Completed	2.11