

19th September 2022

Private & Confidential

Deputy David Cullinane,
Dáil Eireann,
Leinster House,
Kildare Street,
Dublin2

Reply to david.cullinane@oireachtas.ie

Re/PQ 43022/22

PQ/ 43022 To ask the Minister for Health the number of overtime hours worked by HSE staff by staff category to date by month in 2022, in tabular form.

Dear Mr Cullinane,

I refer to your PQ 43023/22 request.

All data is for **FSS NFD HSE Statutory services** only. It excludes all S38/S39 funded agencies and agency costs and is based on pay dates which fell into 2022.

The data available to me lends itself to presenting it in 'cash values' as opposed to 'hours values'.

The data is based on all wage types mapped to symbolic account Overtime on SAP – based on monies paid in each month of 2022. i.e. January 2022 to August 2022

Please see the following table, which shows data detailing overtime cash values, by staff category in tabular form for 8 months of 2022.

Staff Category - HSE	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22
General Support	€829,947	€748,523	€1,106,444	€811,845	€714,461	€767,471	€758,447	€787,712
Health & Social Care Professionals	€292,882	€329,418	€353,732	€263,585	€328,375	€280,856	€283,567	€258,723
Management/ Admin	€641,308	€580,575	€566,561	€550,577	€506,605	€646,746	€479,882	€524,948
Medical/ Dental	€12,494,660	€11,802,950	€15,104,233	€10,940,622	€11,104,245	€12,237,741	€13,411,363	€11,621,165
Nursing/ Midwifery	€3,956,166	€3,697,270	€4,606,875	€4,266,740	€3,553,798	€4,132,163	€3,702,269	€3,954,433
Patient & Client Care	€3,072,047	€3,103,440	€4,777,670	€3,482,272	€3,154,479	€3,307,270	€3,279,669	€3,046,573
Grand Total	€21,287,008	€20,262,176	€26,515,515	€20,315,640	€19,361,962	€21,372,247	€21,915,197	€20,193,555

Yours sincerely,



Bríd Harte
Business Manager - Payroll Operations South & West
National Payroll