

19th September 2022

Private & Confidential

Deputy David Cullinane,
Dáil Eireann,
Leinster House,
Kildare Street,
Dublin 2.

Reply to david.cullinane@oireachtas.ie

Re/PQ 43023/21

PQ/ 43023 21 To ask the Minister for Health the number of overtime hours worked by HSE staff by staff category to date by month in 2021, in tabular form.

Dear Mr Cullinane,

I refer to your PQ 43023/21 request.

All data is for **FSS NFD HSE Statutory services** only. It excludes all S38/S39 funded agencies and agency costs and is based on pay dates which fell into 2021.

The data available to me lends itself to presenting it in 'cash values' as opposed to 'hours values'.

The data is based on all wage types mapped to symbolic account Overtime on SAP – based on monies paid in each month of 2021. Please see the following, which shows data detailing overtime cash values, by staff category in tabular form for 2021.

HSE - Staff Category	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21
General Support	€770,662	€769,406	€690,912	€884,981	€569,188	€589,259	€681,842	€649,107	€939,044	€737,676	€849,612	€800,252
Health & Social Care Professionals	€410,240	€391,797	€323,462	€463,224	€273,730	€240,054	€311,235	€295,717	€442,839	€341,427	€319,610	€383,412
Management/ Admin	€663,835	€711,472	€630,029	€685,301	€496,917	€658,792	€1,043,788	€561,508	€553,056	€507,276	€560,704	€874,422
Medical/ Dental	€10,575,726	€11,159,135	€9,715,040	€12,809,714	€8,940,066	€8,984,456	€12,079,638	€10,507,118	€13,738,161	€11,380,072	€13,058,229	€11,474,424
Nursing/ Midwifery	€3,491,623	€3,945,617	€3,506,560	€4,020,817	€2,699,827	€2,708,286	€3,803,752	€3,162,287	€3,831,844	€3,230,094	€4,121,196	€4,375,964
Patient & Client Care	€2,978,171	€3,170,501	€3,003,465	€4,427,095	€2,685,639	€2,616,519	€3,198,093	€3,042,441	€4,359,935	€3,009,878	€3,613,377	€3,402,957
Grand Total	€18,890,256	€20,147,928	€17,869,468	€23,291,132	€15,665,366	€15,797,365	€21,118,347	€18,218,178	€23,864,879	€19,206,422	€22,522,729	€21,311,432

Yours sincerely,



Bríd Harte
Business Manager - Payroll Operations South & West
National Payroll