

### Oifig anStiúrthóir An tSeirbhís Náisiúnta,

Foirgneamh Aibhneacha, Crosbhóthar Thamhlachta, Tamhlacht, Baile Átha Cliath D24 XNP2 Office of the Director National Ambulance Service

Rivers Building, Tallaght Cross Tallaght, Dublin, D24 XNP2 www.hse.ie @hselive

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Ref: WM/PQ's/221017

21st October 2022

Deputy Paul Donnelly TD Dáil Éireann Leinster House Dublin 2

#### PQ46822.22

To ask the Minister for Health the estimated full-year cost in 2023 of providing five additional ambulances in each HSE region. -Paul Donnelly

Dear Deputy Donnelly,

The Health Service Executive (HSE) National Ambulance Service (NAS) has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response.

The capital cost of providing one Emergency Ambulance, to include running costs and staffing is outlined below.

# **Ambulance Fleet Costings**

Crewed by PARAMEDICS	1 x Emergency Ambulance 24/7 Vehicle, Equipment, Overheads and Staffing							
	Vehicle Costs			Staffing Costs				
	Vehicle	Equipment	Overheads (Annual Costs)	WTEs	Pay Costs 0.00m	Non Pay Costs	Pay + Non Pay Costs	
Emergency Ambulance	0.188							
Equipment		0.05						
Overheads (Fuel & Maintenance)			0.05					
Staffing - Paramedics				11.2	0.756	0.180	0.937	
	Capital		Running				Pay +	TOTAL
			Costs				Non Pay	€0.00m
Total Costs	0.24		0.05				0.94	1.22





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Crewed by Advanced Paramedic and Paramedic	1 x Emergency Ambulance 24/7 Vehicle, Equipment, Overheads and Staffing							
	Vehicle Costs			Staffing Costs				
	Vehicle	Equipment	Overheads (Annual Costs)	WTEs	Pay Costs 0.00m	Non Pay Costs	Pay + Non Pay Costs	
Emergency Ambulance	0.188							
Equipment		0.05						
Overheads (Fuel & Maintenance)			0.05					
Staffing - Advanced Paramedic				5.6	0.462	0.097	0.559	
Staffing - Paramedic				5.6	0.378	0.090	0.468	
	Capital		Running Costs				Pay + Non Pay	TOTAL €0.00m
Total Costs	0.24		0.05				1.03	1.32

The NAS is currently split into three regions, North Leinster, South and West. The approximate cost of providing five additional ambulances in each region is €19.8m

I trust this information is of assistance to you.

Yours sincerely

William Merriman, Director of Operations,

National Ambulance Service





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