



Oifig an Stiúrthóra Náisiúnta Cúnta
Oibríochtaí Pobail
Seirbhísí do Dhaoine Scothaosta

Office of the Assistant National Director –
Community Operations
Services for Older People

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23rd February 2023

Colm Burke,
Dáil Eireann,
Leinster House,
Kildare Street,
Dublin 2.

Dear Deputy Burke,

The Health Service Executive (HSE) has been requested to reply directly to you in the context of the following Parliamentary Question, which was submitted to this Department for response.

PQ 5659/23

To ask the Minister for Health the number of home support hours delivered in each LHO and CHO in 2021 and 2022, compared to the targeted hours of delivery, including the split between directly and indirectly delivered care, in tabular form; and if he will make a statement on the matter.

The Home Support Service is funded by Government to deliver a volume of service each year as approved in the HSE National Service Plan. It is a non-statutory service and access to the current service is based on assessment of the person's needs by the HSE and having regard to the available resources and the competing demands for the services from those people with assessed needs.

In terms of the requested information, Appendix 1 and Appendix 2 hereunder sets out the National/CHO/LHO Home Support activity v. target together with a breakdown of the Direct/Indirect service provision split for the December year end position for 2021 and 2022 respectively. Please note that this data is subject to change as resubmissions of December 2022 activity may be received with January 2023 activity from the individual LHO's.

Yours sincerely,

Kathleen Jordan
Head of Service – Home Support
Services for Older People
Community Operations

Appendix 1: National/CHO/LHO Home Support activity v. target as of the 31st December, 2021

CHO	LHO	TARGET YTD	SERVICE PROVISION YTD		
		Full Year Target 2021	Hours Delivered		
			Total	Direct	Indirect
CHO 1	Cavan Monaghan	592,671	504,132	236,429	267,703
CHO 1	Donegal	1,046,159	918,666	758,799	159,867
CHO 1	Sligo Leitrim	707,490	584,997	380,009	204,987
CHO 1	Total	2,346,320	2,007,795	1,375,238	632,557
CHO 2	Galway	1,243,289	1,215,901	317,346	898,555
CHO 2	Mayo	835,751	685,634	378,862	306,771
CHO 2	Roscommon	473,280	430,133	224,566	205,567
CHO 2	Total	2,552,320	2,331,668	920,775	1,410,893
CHO 3	Clare	575,556	587,094	41,133	545,962
CHO 3	Limerick	767,408	625,951	286,119	339,832
CHO 3	North Tipperary East Limerick	575,556	501,347	281,997	219,350
CHO 3	Total	1,918,520	1,714,393	609,249	1,105,144
CHO 4	Kerry	967,989	717,094	596,899	120,195
CHO 4	North Cork	567,886	432,852	335,386	97,466
CHO 4	North Lee	733,220	572,520	412,545	159,976
CHO 4	South Lee	836,214	763,630	545,510	218,120
CHO 4	West Cork	456,891	341,055	301,775	39,280
CHO 4	Total	3,562,200	2,827,151	2,192,114	635,037
CHO 5	Carlow Kilkenny	692,512	502,607	388,150	114,457
CHO 5	South Tipperary	545,522	330,677	292,562	38,115
CHO 5	Waterford	526,343	430,096	293,208	136,888
CHO 5	Wexford	932,083	645,040	368,501	276,539
CHO 5	Total	2,696,460	1,908,419	1,342,421	565,999
CHO 6	Dublin South East	531,667	596,274	12,000	584,274
CHO 6	Dun Laoghaire	692,729	805,839	12,000	793,839
CHO 6	Wicklow	764,384	513,858	12,000	501,858
CHO 6	Total	1,988,780	1,915,971	36,000	1,879,971
CHO 7	Dublin South City	551,095	478,346	3,217	475,129
CHO 7	Dublin South West	725,125	644,950	-	644,950
CHO 7	Dublin West	580,100	504,332	-	504,332
CHO 7	Kildare West Wicklow	1,044,180	682,850	282,767	400,083
CHO 7	Total	2,900,500	2,310,477	285,984	2,024,493
CHO 8	Laois Offaly	591,008	560,357	166,307	394,050
CHO 8	Longford Westmeath	619,152	559,830	242,171	317,659
CHO 8	Louth	562,865	414,250	105,850	308,400
CHO 8	Meath	647,295	580,839	266,211	314,628
CHO 8	Total	2,420,320	2,115,276	780,539	1,334,737
CHO 9	Dublin North	1,447,878	1,318,969	-	1,318,969
CHO 9	Dublin North Central	1,152,463	1,021,566	-	1,021,566
CHO 9	Dublin North West	684,239	991,308	-	991,308
CHO 9	Total	3,284,580	3,331,843	-	3,331,843
National Total		23,670,000	20,462,993	7,542,319	12,920,674

Appendix 2: National/CHO/LHO Home Support activity v. target as of the 31st December, 2022.

		TARGET YTD	SERVICE PROVISION YTD		
		Full Year	Hours Delivered		
CHO	LHO	Target 2022	Total	Direct	Indirect
CHO 1	Cavan Monaghan	581,849	536,596	273,517	263,079
CHO 1	Donegal	1,027,058	1,112,307	946,405	165,902
CHO 1	Sligo Leitrim	694,573	627,412	403,434	223,977
CHO 1	Total	2,303,480	2,276,315	1,623,356	652,958
CHO 2	Galway	1,222,405	1,190,535	310,217	880,318
CHO 2	Mayo	821,714	662,072	345,003	317,069
CHO 2	Roscommon	465,331	432,003	200,089	231,914
CHO 2	Total	2,509,450	2,284,610	855,309	1,429,301
CHO 3	Clare	567,000	632,631	124,766	507,865
CHO 3	Limerick	756,000	726,038	339,641	386,397
CHO 3	North Tipperary East Limerick	567,000	520,851	319,377	201,474
CHO 3	Total	1,890,000	1,879,520	783,783	1,095,737
CHO 4	Kerry	956,332	702,171	569,784	132,387
CHO 4	North Cork	561,047	422,783	324,801	97,981
CHO 4	North Lee	724,390	557,509	398,079	159,430
CHO 4	South Lee	826,143	760,633	546,152	214,481
CHO 4	West Cork	451,388	331,407	295,912	35,496
CHO 4	Total	3,519,300	2,774,503	2,134,728	639,775
CHO 5	Carlow Kilkenny	677,835	570,567	451,044	119,523
CHO 5	South Tipperary	533,960	400,917	365,218	35,699
CHO 5	Waterford	515,187	422,714	286,292	136,423
CHO 5	Wexford	912,328	667,307	389,056	278,250
CHO 5	Total	2,639,310	2,061,505	1,491,610	569,895
CHO 6	Dublin South East	531,981	508,687	12,000	496,687
CHO 6	Dun Laoghaire	693,147	656,633	12,000	644,633
CHO 6	Wicklow	764,842	459,768	13,809	445,959
CHO 6	Total	1,989,970	1,625,088	37,809	1,587,278
CHO 7	Dublin South City	542,951	477,720	-	477,720
CHO 7	Dublin South West	714,409	610,006	-	610,006
CHO 7	Dublin West	571,531	472,693	-	472,693
CHO 7	Kildare West Wicklow	1,028,749	676,871	297,004	379,867
CHO 7	Total	2,857,640	2,237,291	297,004	1,940,287
CHO 8	Laois Offaly	580,542	623,825	159,216	464,609
CHO 8	Longford Westmeath	608,188	602,395	275,557	326,838
CHO 8	Louth	552,898	528,728	124,465	404,263
CHO 8	Meath	635,832	621,270	296,177	325,093
CHO 8	Total	2,377,460	2,376,217	855,415	1,520,803
CHO 9	Dublin North	1,579,597	1,334,467	-	1,334,467
CHO 9	Dublin North Central	1,257,306	974,042	-	974,042
CHO 9	Dublin North West	746,487	958,928	-	958,928
CHO 9	Total	3,583,390	3,267,436	-	3,267,436
National Total		23,670,000	20,782,484	8,079,015	12,703,469