Oifig an Phríomhoifigigh Airgeadais	Office of the Chief Financial Officer
Feidhmeannacht na	Health Service Executive
Seirbhíse Sláinte	Room 125, Dr Steevens
Seomra 125, Ospidéal	Hospital
Dr. Steevens	Dublin 8
BÁC 8	

22nd February 2023

Deputy Pádraig Mac Lochlainn TD,
Dáil Éireann,
Leinster House,
Kildare Street,
Dublin 2.

Re PQ 6145 23: *To ask the Minister for Health the budget allocated to each acute hospital across the State for the years 2016 to 2022 and to date in 2023, in tabular form.*

Dear Deputy Mac Lochlainn,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. Your PQ above has been referred to me for response.

Please see **Appendix 1 Table 1** below which shows the HSE Full Year Budget allocation by Acute Hospital for the Acute Hospital Division Statutory Services only, for the years 2016 to 2021 and for the year 2022, as stated at September 2022.

The data was sourced from the HSE Management Data Reports as at each year end for 2016 to 2021 and for the year 2022 as stated at September 2022 (being the most recently published data) and includes HSE Statutory services only.

If you have any queries, please do not hesitate to contact me at sarah.anderson1@hse.ie or tel: 087 9423319.

Yours sincerely

_____
Sarah Anderson
General Manager Corporate Finance
National Finance Division, HSE
Email: sarah.anderson1@hse.ie
Tel: 087 9423319

Appendix 1 to PQ 6145 23

Table 1

HSE Full Year Budget for Acute Hospital Division for the years 2016 to 2022							
HSE Statutory Services Only	**2016**	**2017**	**2018**	**2019**	**2020**	**2021**	**2022**
Acute Hospital Name/Group	**Full Year Budget**	**Full Year Budget**	**Full Year Budget**	**Full Year Budget**	**Full Year Budget**	**Full Year Budget**	**Full Year Budget (as at Sep22) ***
					Includes COVID-19		
	€000	**€000**	**€000**	**€000**	**€000**	**€000**	**€000**
Our Lady's of Lourdes Hospital, Drogheda	143,300	150,336	154,957	180,637	204,357	223,199	213,058
Connolly Hospital, Blanchardstown	94,614	100,831	104,817	118,621	139,126	146,791	135,604
Cavan General Hospital	85,205	87,261	89,050	97,676	106,227	114,001	108,055
Louth County Hospital	20,248	21,027	20,623	21,905	23,014	24,270	23,949
Monaghan General Hospital	7,387	7,577	7,699	7,731	8,418	10,684	10,682
RCSI Hosp Grp HQ	3,301	(1,851)	20,256	4,190	2,978	6,523	6,420
RCSI Hospital Group	**354,056**	**365,180**	**397,401**	**430,761**	**484,120**	**525,468**	**497,768**
St. Lukes Hospital, Rathgar	40,227	42,949	43,877	44,946	47,869	53,086	49,552
Midland Regional Hospital, Tullamore	91,418	95,163	98,391	105,418	114,664	123,936	123,247
Naas General Hospital	59,446	61,240	63,974	73,380	78,676	88,470	78,695
Midland Regional Hospital, Portlaoise	56,576	58,555	61,253	66,588	72,838	76,515	72,398
Dublin Midlands Hosp Grp HQ	(2,252)	(3,517)	7,320	4,679	4,778	19,449	19,410
Dublin-Midlands Hospital Group	**245,416**	**254,390**	**274,814**	**295,011**	**318,824**	**361,456**	**343,302**
St. Columcilles Hospital, Loughlinstown	31,417	32,712	34,625	38,135	40,174	42,763	41,987
Midland Regional Hospital, Mullingar	65,719	70,248	74,986	81,877	96,718	105,781	92,635
St. Luke's Hospital, Kilkenny	62,772	69,175	76,063	86,295	102,677	111,657	101,924
Wexford General Hospital	59,109	65,196	71,805	80,598	92,084	102,682	95,673
Our Lady's Hospital, Navan	41,650	43,825	47,375	48,365	58,197	63,411	57,424
Ireland East Hosp Grp HQ	1,663	(6,091)	14,836	3,991	(2,388)	14,747	9,572
Ireland East Hospital Group	**262,329**	**275,066**	**319,690**	**339,260**	**387,462**	**441,041**	**399,215**
Cork University Hospital	272,437	285,369	277,050	302,957	345,957	376,929	363,502
Waterford Regional Hospital	165,833	172,318	186,422	201,219	230,975	260,938	240,850
Kerry General Hospital	77,504	80,507	86,864	96,341	111,942	118,509	112,730
South Tipperary General Hospital	54,927	59,495	63,164	69,789	80,747	88,375	82,080
Bantry General Hospital	17,084	17,804	18,424	19,813	22,023	24,169	21,707
Mallow General Hospital	16,195	16,721	18,385	19,875	20,771	20,508	21,098
Lourdes Orthopaedic Hospital, Kilcreene	6,843	6,770	7,107	7,854	8,277	8,223	8,241
South/South West Hosp Grp HQ	10,156	6,821	14,675	17,168	16,802	28,206	16,556
Cork University Maternity Hospital	-	-	33,484	38,626	45,383	52,406	46,074
South-South West Hospital Group	**620,978**	**645,805**	**705,575**	**773,642**	**882,878**	**978,263**	**912,839**
Galway University Hospitals	293,568	307,599	338,483	363,870	398,000	447,529	412,334
Sligo General Hospital	117,687	119,143	130,043	145,038	159,556	169,542	163,102
Letterkenny General Hospital	120,036	122,398	131,785	142,760	156,509	178,815	165,492
Mayo General hospital	89,955	92,219	100,211	106,860	119,094	133,317	121,525
Portiuncula Hospital General and Maternity	58,563	62,300	69,858	73,212	83,389	92,831	80,973
Roscommon County Hospital	20,100	22,677	24,206	24,864	28,237	30,696	29,026
Saolta Hosp Grp HQ	4,379	5,392	10,423	9,660	12,335	11,928	15,262
Saolta University Health Care Group	**704,288**	**731,729**	**805,009**	**866,264**	**957,119**	**1,064,659**	**987,713**
Limerick University Hospital	195,988	207,600	234,864	265,217	328,254	364,722	323,620
Ennis Hospital	16,592	18,117	18,515	19,478	21,208	19,831	20,279
Nenagh Hospital	16,140	16,936	18,872	19,612	21,802	22,094	22,673
University Maternity Hospital, Limerick	19,493	21,536	24,893	27,214	29,838	29,874	30,826
Croom Hospital	12,541	12,850	13,929	14,379	15,050	21,857	26,867
UL Hospital Group HQ/Ortho	787	(6,146)	1,042	880	1,365	1,915	1,243
University of Limerick Hospital Group	**261,541**	**270,893**	**312,115**	**346,779**	**417,516**	**460,293**	**425,507**
Regional and National Services	32,650	23,621	5,566	86,703	75,297	70,881	319,257
Total Acute Hospitals Division	**2,481,258**	**2,566,683**	**2,820,170**	**3,138,421**	**3,523,216**	**3,902,060**	**3,885,601**
Source: HSE Management Data Reports							
* Full Year Budget as stated at Sep 22 - may be subject to allocation adjustments							