

Oifig an Phríomhoifigigh Airgeadais Feidhmeannacht na Seirbhíse Sláinte Seomra 125, Ospidéal Dr. Steevens BÁC 8 Office of the Chief Financial Officer Health Service Executive Room 125, Dr Steevens Hospital Dublin 8

28th February 2023

Deputy David Cullinane TD, Dáil Éireann, Leinster House, Kildare Street, Dublin 2.

Re PQ 7052 23: To ask the Minister for Health further to Parliamentary Question No. 623 of 5 July 2022, the spend by the HSE on agency staffing and private recruitment firms in each of the years 2018 to 2022, by firm, in tabular form. (Parliamentary Question No. 623 of 5 July 2022 is HSE PQ 35344 22)

Dear Deputy Cullinane,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. Your PQ above has been referred to me for response.

In relation to the first part of your request for *"the spend by the HSE on agency staffing in each of the years 2018 to 2022, by firm"*, the information for the years 2019 to 2012 and for the 9mths to September 2022 has previously been provided to you in response to your PQ35344 22 (July 2022) and PQ54433 22 (Nov 2022). The data already provided is the most recent data currently available and was sourced from the HSE Regional Finance ledger systems for HSE Statutory services only. The data for the final quarter of 2022 will not be available until after the 2022 year end audit process is complete. As previously advised the data for 2018 is not readily available.

The majority of agency spend is salary and statutory pay costs such as PRSI, holiday allowance etc. In line with the Protection of Employees (Part -Time Work) Act agency staff have the right to the same basic employment conditions, this includes basic pay, shift premiums, unsocial hours and Sunday rates.

In relation to the second part of your request for "the spend by the HSE on private recruitment firms in each of the years 2018 to 2022, by firm", please be advised that payments to private recruitment firms are not separately identifiable within the HSE finance systems so the regional finance units have made their best efforts to extract the relevant information. See **Appendix 1 Tables 1, 2 and 3** below which provides the amounts paid to recruitment firms by the HSE for recruitment costs only, with the Top 20 firms listed by name for the years 2020 and 2021 and for the period January to June 2022, being the most recent data available. The data was sourced from the HSE regional finance ledgers and is for HSE Statutory services only but excludes information for the South region who are unable to provide the data requested. I regret to inform you that comparative data for 2018 and 2019 is not readily available. As explained above it will not be possible to collate the data for the latter half of 2022 until after completion of the AFS process.

Please note in view of the fact that there are still currently numerous ledger systems in operation in the HSE some differences in coding may arise. The costs may include for example recruitment advertising costs,

placement fees, recruitment expenses and may include some agency pay in some cases. It is not possible to quantify the extent of such coding issues as this would require an extensive analysis of individual invoices for which the resources are not currently available. It is for this reason that HSE South is unable to provide the data requested.

The available supply in the labour market for health workforce continues to be a challenge. This is not unique to Ireland, but rather a global health workforce challenge. Recruitment and retention of Clinical, Nursing and other key staff is a constant challenge and impacts adversely on the ability to maintain safe and effective services. Therefore, as part of the HSE's overarching resourcing approach whereby direct employment does not meet the needs of service delivery requirements, agency staff are utilised. This can be for a variety of reasons, including sick absence replacement both long and short term, to replace vacancies currently being actively recruited to, to replace maternity leave etc. More recently, subsequent to the government announcement to reverse the Haddington Road Agreement regarding working hours, this has added additional resourcing requirements, with the replacement of lost hours in critical services areas a priority. In advance of the filling of these hours via direct employees, there is a need to prioritise critical services for replacement through agency and overtime. Collectively, these give rise to the utilisation of agency resources while simultaneously running large scale domestic and international recruitment campaigns to fill through direct employment. In a number of instances in recent times the HSE have been unable to fill a vacancy even via agency. Agencies have indicated that they are experiencing difficulty in recruiting themselves due to a lack of availability and also accommodation costs.

If you have any queries, please do not hesitate to contact me at <u>sarah.anderson1@hse.ie</u> or tel: 087 9423319.

Yours sincerely

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Appendix 1 to PQ 7052 23

Table 1

		2020
	Recruitment Vendor Name	
1	CPL HEALTHCARE	418,263
2	TTM HEALTHCARE LTD	326,94
3	IRISH RECRUITMENT CONSULTANTS LTD	294,10
4	CALEDONIA MEDICAL LTD	263,47
5	HARRY WALSH ASSOCIATES LTD	167,36
6	NURSE ON CALL	123,80
7	STAFFLINE RECRUITMENT ROI LTD	121,30
8	GLOBAL MEDICS	106,81
9	CPL SOLUTIONS	102,04
10	FRS RECRUITMENT SOCIETY LTD	91,58
11	MATCHMEDICS LTD	77,78
12	ROSTRUM RESOURCES LTD	60,64
13	FRS RECRUITMENT	60,57
14	PUBLIC APPOINTMENTS SERVICE	57,99
15	HEAD HUNT INTERNATIONAL LTD	54,35
16	SPARK FOUNDRY MEDI	51,62
17	ATTENTIUS ASSOCIATES LIMITED	41,77
18	BOLOGNA MEDICAL RECRUITMENT LTD	40,61
19	HAYS RECRUITMENT	40,48
20	Dept Digital Limited	37,20
	Others < €30k	345,078
	Total	2,883,840

Table 2

HSE Payments to Recruitment firr	202
Recruitment Vendor Name	
1 KATE COWHIG INTERNATIONA	L RECRUITMENT 2,919,70
2 TTM HEALTHCARE LTD	2,571,37
3 CPL SOLUTIONS	655,59
4 CPL HEALTHCARE	533,91
5 TAPPA HOLDINGS LTD T/A RED	GROUP 381,20
6 CALEDONIA MEDICAL LTD	282,91
7 SERVISOURCE IE	239,31
8 SERVISOURCE HEALTH LTD	164,10
9 IRISH RECRUITMENT CONSULT	ANTS LTD 160,79
10 STAFFLINE RECRUITMENT ROI	LTD 160,55
11 GLOBAL MEDICS	150,71
12 MATCHMEDICS LTD	141,86
13 FRS RECRUITMENT	136,28
14 HEAD HUNT INTERNATIONAL I	.TD 121,52
15 FRS RECRUITMENT SOCIETY LT	D 115,30
16 DUFFY ALEXANDER RECRUITM	ENT LIMITED 95,09
17 NOEL RECRUITMENT	94,11
18 NURSE ON CALL	77,10
19 VOBIS GROUP LIMITED	73,02
20 ROSTRUM RESOURCES LTD	69,38
Others <€60k	637,651
Total	9,781,557
Source: HSE Regional Finance ledgers. HSI	Statutory services only
Please Note: Excludes Area South as data	unavailable

Appendix 1 to PQ 7052 23

Table 3

HSE Statutory Services only				
Con	npany Name	YTD June 2022		
	· · ·	÷		
1 KAT	E COWHIG INTERNATIONAL RECRUITMENT	479,714		
2 CPL	HEALTHCARE LIMITED	257,921		
3 CPL	SOLUTIONS LIMITED	252,257		
4 SER	VISOURCE IE	234,372		
5 TTN	1 HEALTHCARE LTD	166,182		
6 FRS	RECRUITMENT	114,686		
7 CAL	EDONIA MEDICAL LIMITED	113,632		
8 VOE	BIS GROUP LIMITED	81,163		
9 CCN	I INTERNATIONAL LTD T/A CCM	75,668		
10 ME	DIAVEST LIMITED	43,484		
11 GLO	BAL MEDICS LTD	42,508		
12 NUF	RSING RECRUITMENT OLOL	40,737		
13 TAP	PA HOLDINGS LTD T/A RED GROUP	38,931		
14 UNI	JOBS LTD	38,868		
15 MA	TCHMEDICS LIMITED	37,289		
16 SER	VISOURCE HEALTHCARE LIMITED	36,752		
17 SPA	RK FOUNDRY MEDI	34,806		
18 ROY	AL COLLEGE OF SURGEONS	33,180		
19 ATT	ENTIUS ASSOCIATES LTD	32,232		
20 HEA	D HUNT INTERNATIONAL LTD	29,514		
Oth	ers <€29.5k	451,620		
*To	tal	2,635,516		