



Mr Alan Dillon, TD,  
Dail Eireann,  
Leinster House,  
Kildare Street  
Dublin 2

1<sup>st</sup> February 2023

**PQ 1630/23 \* To ask the Minister for Health if he will provide a breakdown for each of the nine HSE regional capital and estates offices (details supplied) to carry out the delivery of the HSE Capital Programme; and if he: Nine HSE regional Capital and Estates offices the HSE grade and type of professionals contained within Technical Teams will make a statement on the matter. -Alan Dillon**

Dear Deputy Dillon,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question which you submitted to the Minister for Health for response.

The HSE's Capital and Estates division are responsible for the delivery of projects included in the HSE's Capital Plan. Capital expenditure was approximately €1.052 billion in 2022.

The Capital & Estates division comprises of nine regional Estates Offices and the Corporate Estates Office reporting through Regional Assistant National Directors to the National Director of Capital & Estates.

Each local Estate Manager manages and oversees the delivery of all infrastructure related services in their area. This includes management of Capital Projects, Property Management, Fire Safety, Health & Safety (Infrastructural Risk) Minor Capital Works, Environmental Services (Water, Waste, Energy, etc), Maintenance and technical support to Service Managers across all care programmes, and the provision of appropriate, compliant facilities for enhanced delivery of care and support to patients and service users.



Capital & Estates support major strategic service initiatives by delivering key projects and programmes of work. Some of our current projects and programmes include

- National Maternity Hospital
- PPP Community Nursing Unit National Programme
- Primary Care Strategy
- Mental Health Development Programme (supporting A Vision for Change)
- Reconfiguration of Acute Hospital Services
- Special Care and High Support Services for Children
- National Medical Equipment Programme

Staffing within the Capital & Estates Division comprise of the following:

Technical	148
Administrative	123
Maintenance	123
Facilities	14
<b>Total Capital &amp; Estates Staff</b>	<b>408</b>

Technical Teams consist of Architects, Civil & Structural Engineers, Mechanical & Electrical Engineers, Quantity Surveyors, Fire Prevention Officers, Energy Engineers, Project and Property Managers.

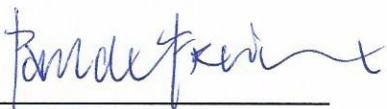
Maintenance Teams includes Maintenance Managers, Maintenance Foremen, Electricians, Carpenters, Plumbers, Bricklayers, General Operatives, and Drivers.

Administrative Teams consist of HSE Grades, Clerical Officer, Grade IV, Grade V, Grade VI, Grade VII and Grade VIII.

Facilities staff includes security, cleaning, catering, portering and caretakers.

Full details are set out in the attached document.

Yours sincerely,



**Paul de Freine**  
**National Director,**  
**Capital & Estates**