



Oifig an Phríomhoifigigh Airgeadais
Feidhmeannacht na
Seirbhíse Sláinte
Seomra 125, Ospidéal
Dr. Steevens
BÁC 8

Office of the Chief Financial Officer
Health Service Executive
Room 125, Dr Steevens
Hospital
Dublin 8

1st February 2023

Deputy Duncan Smith TD,
Dáil Éireann,
Leinster House,
Kildare Street,
Dublin 2.

Re PQ 1751 23: *To ask the Minister for Health the annual expenditure from all sources for each of the six acute hospital groups, broken down by individual hospital group per 1,000 of population; and if he will make a statement on the matter.*

Dear Deputy Smith,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. Your PQ above has been referred to me for response.

Please see **Appendix 1 Table 1** below which shows the total net expenditure including COVID-19 by Hospital Group for the period January to November 2022. The data was sourced from the HSE Performance Report for November 2022 and includes Statutory and Voluntary services.

A further breakdown by population is not currently available. Hospital Groups are made up of a variety of Model 3 and 4 hospitals each of which provide a variety of national and tertiary specialties resulting in complexities in defining catchment area populations.

If you have any queries, please do not hesitate to contact me at sarah.anderson1@hse.ie or tel: 087 9423319.

Yours sincerely

Sarah Anderson
General Manager Corporate Finance
National Finance Division, HSE
Email: sarah.anderson1@hse.ie
Tel: 087 9423319

Appendix 1 to PQ 1751 23

Table 1

HSE Net Expenditure by Hospital Group	
November 2022	YTD Spend Nov22
Overall - Including Covid-19	€000s
RCSI Hospital Group	1,032,485
Dublin-Midlands Hospital Group	1,178,072
Ireland East Hospital Group	1,403,866
South-South West Hospital Group	1,158,611
Saolta University Health Care Group	1,080,347
University of Limerick Hospital Group	471,087
Acute Hospital Care	6,324,469
<i>Source: HSE Performance Report (PR) - Nov2022</i>	