

Community Healthcare Organisation Dublin North City & County

Ceannasaí Seirbhíse Cúram Príomhúil,

Eagraíocht Cúram Sláinte Pobail Tuaisceart Chathair & Tuaisceart Chontae Bhaile Átha Cliath, Saoráid Cúram Sláinte Bhaile Munna, Bhaile Munna, Baile Átha Cliath 9, DO9 C8P5.

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Head of Service Primary Care,

HSE Community Healthcare Organisation
Dublin North City & County,
Ballymun Healthcare Facility,
Ballymun, Dublin 9, DO9 C8P5.

2nd February 2023

Paul McAuliffe TD Dáil Éireann, Leinster House, Kildare Street, Dublin 2.

PQ 3200/23 – "To ask the Minister for Health if he can provide the construction costs and running costs for the respective primary care centres located in Grangegorman, Summerhill and the Navan Road; the specific health services being provided at primary centres; the number of staff in each of these centres; the hours of operation at these primary care centres; and if he will make a statement on the matter" - **Paul McAuliffe TD**

Dear Deputy McAuliffe,

The Health Service Executive has been requested to reply directly to you with information in the context of the above Parliamentary Question you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

Construction Costs:

- Grangegorman Primary Care Centre was constructed and delivered via HSE Capital Funding, construction costs for this centre are €14.62m.
- The Navan Road Primary Care Centre was delivered via the HSE Operational Lease mechanism and therefore the construction costs were borne by the developer. The private sector provides for the infrastructure element to accommodate the primary care team and the HSE takes a fixed term lease for their portion of the facilities.
- Summerhill Primary Care Centre is part of a Public Private Partnership (PPP) and is one of 14 Primary Care Centres delivered under the scheme. Healthcare Centres PPP Ltd. entered into a contract with the HSE in 2016 to finance, design, build and maintain the facilities for a 25 year team. The HSE pays an annual unitary charge of €17million, at the end of the 25 years the PPP Company will hand the facilities back to the HSE.

Running Costs:

• Grangegorman Primary Care Centre:

Running costs: €297,011 **No of staff on site**: 130

Hours of opening: 09:00 - 13:00 / 14:00 - 17:00

Health Services provided: Audiology, Ophthalmology, Public Health Nursing, Paediatrics Physiotherapy, Paediatrics Occupational Therapy, Social Work, Psychology, Child & Adolescent Mental Health (CAMHS), GP Practice

• Navan Road Primary Care Centre:

Running Costs: €244, 293 **No of staff on site**: 51

Hours of opening: 09:00 - 13:00 / 14:00 - 17:00

Health Services provided: Public Health Nursing, Physiotherapy, Occupational Therapy, Social Work, Speech

& Language Therapy, Dietetics, Psychology, Adult Mental Health Services, GP Practice

• Summerhill Primary Care Centre:

Running Costs: Approximately €101,125 per year

No of staff on site: 120

Hours of opening: 09:00 - 13:00 / 14:00 - 17:00.

Arrangements are in place to facilitate Adult Mental Health Day Hospital to operate outside of these times,

Monday to Friday.

Health Services provided:

- Adult Mental Health Day Hospital
- Children's Disability Network Team (CDNT)
- Chrysalis Community Drug Project
- **Dental Services**
- Mater Physiotherapy Triage Clinic (1 day per week)
- NEIC Multidisciplinary Schools Team
- Rotunda Development Clinics Monday, Tuesday, Wednesday (mornings)
- Smoking Cessation clinic (1 day per week)
- Social Prescribing (1 day per week)
- Temple Street Outreach Clinic (2 afternoons per month)
- Two Adult Community Mental Health Teams
- Two GP practices
- Two Primary Care Teams (SLT, OT, Dietetics, Physiotherapy, Primary Care Social Work, Administration, Psychology, Public Health Nursing)

I trust this information is of assistance to you but should you have any further queries please do not hesitate to contact me.

Yours sincerely,

J. Sie

Tom O'Brien

Head of Service Primary Care