

Ms Sorca Clarke, TD, Dail Eireann, Leinster House, Kildare Street Dublin 2

9th February 2023

PQ 3249/23 \* To ask the Minister for Health the total capital funding provided to each level 4 hospital in 2021 and 2022, in tabular form. -Sorca Clarke

Dear Deputy Clarke,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question which you submitted to the Minister for Health for response.

In response to this Parliamentary Question, please see the table below which provides details of capital funding provided to each of the Model 4 Hospitals for 2021 and 2022.

The following information is aggregated in producing these figures:

- Major Capital Project expenditure for 2021 and 2022 for projects at each Model 4 Hospital;
- Minor Capital expenditure for 2021 and 2022 for each Model 4 Hospital including the following programmes\*:
  - Regional Minor Capital
  - Design & Dignity Programme
  - Acute Microbial-Resistant Infection Control Programme
  - o Fire Safety Programme
  - Medical Gases Programme
- Equipment Replacement Programme expenditure for 2021 and 2022 at each Model 4 Hospital;
- SEAI Sustainable Energy Programme expenditure for 2021 and 2022 at each Model 4
  Hospital;
- COVID-2 Expenditure for 2021 and 2022 at each Model 4 Hospital. This programme supported minor capital type works to aid in return to work/business continuity.
- \* Expenditure included only where it can be explicitly attributed to specific Model 4 hospitals.



Capital Expenditure at Model 4 Hospitals		
Facility	2021 (€m)	2022 (€m)
Beaumont Hospital	15.31	15.71
Cork University Hospital	11.97	17.25
Mater Hospital	32.63	76.46
St. James's Hospital	19.52	7.27
University Hospital Galway	34.75	43.29
University Hospital Limerick	11.71	7.20
University Hospital Waterford	8.72	14.60
St. Vincent's University Hospital	29.36	13.71
Tallaght University Hospital	11.38	16.40

Yours sincerely,

Paul de Freine

National Director, Capital & Estates