



Ceannasaí Náisiúnta Oibríochtaí Meabhairshláinte  
Ospidéal Naomh Lómáin,  
Baile Phámar Baile Átha Cliath 20.  
R: [PQReps.NatMHOPS@hse.ie](mailto:PQReps.NatMHOPS@hse.ie)

Head of Operations, Mental Health Service  
St Loman's Hospital,  
Palmerstown, Dublin 20.  
Email: [PQReps.NatMHOPS@hse.ie](mailto:PQReps.NatMHOPS@hse.ie)

Deputy Mark Ward.  
Dail Eireann,  
Leinster House,  
Kildare Street,  
Dublin 2.

2<sup>nd</sup> February 2023

**PQ Number: 4139/23**

**PQ Question: To ask the Minister for Health the budget allocated to CAMHS as a percentage of the health budget and the overall budget from 2017 to 2022, and to date in 2023; and if he will make a statement on the matter. -Mark Ward**

Dear Deputy Ward,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

The table below provides detail on the Mental Health budget for CAMHS from 2017 to 2022. Please note the allocation of funding for 2023 is not currently available, as the National Service Plan for 2023 is not yet finalised.

CHO	Four National CAMHs Units €m	All other CAMHS (primarily Community teams) €m	Total 2017 €m	FEMPI Pay restoration 2017-2022 €m	CAMHS development funding 2017-2022 €m	Total CAMHS €m
<b>Total</b>	<b>15.31</b>	<b>81.48</b>	<b>96.79</b>	<b>5.83</b>	<b>22.56</b>	<b>125.18</b>
	Note 2		Note 1	Note 3	Note 4	
						€m
						Mental Health budget per NSP 2022 1,159
						CAMHS budget as a % of overall Mental Health budget 10.80%
						€m
						Overall HSE budget per NSP 2022 20,682
						<b>Covid</b> funding 697



Ceannasaí Náisiúnta Oibríochtaí Meabhairshláinte  
Ospidéal Naomh Lómáin,  
Baile Phámar Baile Átha Cliath 20.  
R: [PQReps.NatMHOPS@hse.ie](mailto:PQReps.NatMHOPS@hse.ie)

Head of Operations, Mental Health Service  
St Loman's Hospital,  
Palmerstown, Dublin 20.  
Email: [PQReps.NatMHOPS@hse.ie](mailto:PQReps.NatMHOPS@hse.ie)

Overall HSE budget per NSP 2022 (excluding Covid)	19,985
CAMHS budget as a % of overall HSE budget (excluding Covid)	0.63%
<b>Note 1:</b> Figures taken from the Joint Committee on the Future of Mental Health Care, Second Interim report April 2018 (data provided by each individual CHO to the Committee). These figures were based on a manual exercise to ascertain CAMHS expenditure and are based on 2017 levels.	
<b>Note 2:</b> Certain CHO's have National CAMHS acute units in their geographic areas and thus the equivalent spend is included in their total amount. In order to achieve a proper comparison we have removed the spend relating to these National CAMHS units.	
<b>Note 3:</b> Estimated increases in pay arising from FEMPI pay restoration from baseline expenditure period 2017 to 2022	
<b>Note 4:</b> NSP development funding relating to CAMHS received over the period 2017 to 2022 (some estimates taken for general development headings)	

I trust this information is of assistance to you.

Yours sincerely,

---

**Tony Mc Cusker**  
**General Manager**  
**National Mental Health Services**