

Mr Richard Bruton, TD Dail Eireann, Leinster House, Kildare Street Dublin 2

27th June 2023

PQ 27228/23* To ask the Minister for Health if will outline the recent capital investments made in Beaumont Hospital; and the planned investments in the next five years, covering both buildings and additional equipment for diagnostics and treatment. -Richard Bruton

Dear Deputy Bruton,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response.

Please see table below listing the major capital expenditure on projects located at Beaumont Hospital from 2018 to 2022. Minor Capital and COVID response capital works also took place during this time period. The total capital expenditure on projects located at Beaumont Hospital for 2018 to 2022 is €56.89m

| Facility | Project | 2018 (€m) | 2019 (€m) | 2020 (€m) | 2021 (€m) | 2022 (€m) |
|----------|---|--------------|--------------|--------------|--------------|--------------|
| | Additional Endoscopy Treatment Capacity/ Recovery | | | | | |
| Beaumont | Area | | | 0.95 | | |
| Beaumont | Additional Renal Dialysis Stations and Psychiatry of Old Age Day Centre | 0.40 | 0.00 | | | |
| Beaumont | Aspergillus Works associated with Developments | | | | | 1.50 |
| | Cochlear Implant Programme Accommodation - Refurb | | | | | |
| Beaumont | Existing | 0.00 | | 1.34 | | |
| | Construction of New Bed Accommodation incl Support Facilities and Interconnection to Existing Hospital | | | | | |
| Beaumont | Buildings | | | | 0.45 | 0.42 |
| Beaumont | Critical Care and Endoscopy Project | | | | | 0.07 |
| Beaumont | Cystic Fibrosis Inpatient Facility | | | 0.00 | 0.15 | 0.57 |
| Beaumont | ED Treatment Bay (Refurb Space) | | | 0.96 | | |
| Beaumont | Fire Alarm & Emergency Lighting Upgrade | | | | 3.50 | 2.00 |
| | Freehold Acquisition & Upgrade of Beaumont Convent | | | | | |
| Beaumont | for Admin Accommodation | | | 2.71 | 0.01 | 0.11 |
| Beaumont | HSE Equipment associated with Acute MH Facility | 0.05 | | | | |
| Beaumont | Infection Control Works - Refurbish Fabric and Fittings | | | 0.25 | 0.50 | 0.90 |



Tionscadal Éireann Project Ireland 2040

| | of Sanitary Facilities | | | | | |
|-----------------------------|--|------|-------|-------|------|------|
| Beaumont | New ED and Reconfig of Existing Department | | | | 0.60 | 0.25 |
| Beaumont | Radiation Oncology - Phase 2 Facilities incl Equipping | 0.00 | 0.77 | 0.86 | 0.33 | 0.57 |
| Beaumont | Refurbishment of Rockfield House, St. Anne's and Beaumont House for Admin Accomm. | | | | | 0.48 |
| Beaumont | Relocate Temporary Admin Accommodation to New/ Refurbed Accommodation on Rockfield Site | | | | 0.12 | |
| Beaumont | Respiratory & Infectious Disease Assessment Unit - Reconfig | | | 0.75 | | |
| Beaumont | Specialist Neuro Interventional Radiology Thrombectomy Service | | | 2.00 | 3.38 | |
| Beaumont | St Damian's Ward Upgrade, Expansion of Labs & Refurb for National Renal Transplant Programme | 0.06 | | | | |
| Beaumont | Upgrade of AHUs to Theatre & Radiology Departments | | | | | 0.59 |
| St. Luke's, Beaumont and | Radiation Oncology - LINAC Refreshment/ Replacement | | | | | |
| St. James's* | Programme | 2010 | 11000 | 514.1 | 0.02 | 2150 |
| Beaumont | Equipment Replacement Programme | 3.30 | 2.69 | 3.78 | 3.85 | 6.27 |

^{*} This project covered multiple hospitals and expenditure per hospital is not available

In addition to the projects listed above, which are intended to progress to completion, further projects included in the HSE's Capital Investment Programme for Beaumont Hospital are as listed below. As projects are approved by the HSE's National Capital & Property Steering Committee they will also be added to the HSE's Capital Investment Programme.

| Hospital | Projects Currently Underway or Planned | |
|----------|---|--|
| Beaumont | New Operating Theatre | |
| Beaumont | Preoperative Assessment/ Day of Surgery Assessment Unit | |
| Beaumont | Upgrade & Reconfig Cardiology Unit | |

Yours sincerely,

Paul de Freine

National Director

Capital & Estates