

Oifig an Stiúrthóra Oibríochtaí An tSeirbhís Náisiúnta Bloc 4, Lárionad Gnó, Tulach Mhór, Co. Uíbh Fhailí, R35 FH59 Office of the Director of Planning and Infrastructure Block 4, Central Business Park, Tullamore, Co. Offaly R35 FH59 www.hse.ie @hselive t 057 9357693

Ref: VC/PQ/230607

27 June 2023

Deputy Pauline Tully Dáil Éireann Leinster House Dublin 2

PQ 27929/23

To ask the Minister for Health the first- and full-year cost of providing five additional ambulances in each HSE region, in tabular form; and if he will make a statement on the matter. -Pauline Tully

Dear Deputy Tully,

The Health Service Executive (HSE) National Ambulance Service (NAS) has been requested to reply directly to you in the context of the above Parliamentary Questions, which you submitted to the Minister for Health for response.

The capital and revenue cost of providing five Emergency Ambulances in each of the six HSE regions, to include running costs and staffing (recurring) is outlined below at €38.11m.

	Crewed by PARAMEDICS	5 x Emergency Ambulance 24/7 Vehicle, Equipment, Overheads and Staffing								
		Vehicle Costs				Staffing Costs				
5 x Additional				Overheads			Pay Costs	Non Pay	Pay + Non	
Emergency		Vehicle	Equipment	(Annual Costs)	W	WTEs	0.00m	Costs	Pay Costs	
Ambulance	Emergency Ambulance	6.30								
24/7	Equipment		1.5							
within each (6)	Overheads (Fuel & Maintenance)			1.20						
	Staffing - Paramedics					336	23.907	5.199	29.106	
HSE Region		Capital		Running Costs					Pay + Non	TOTAL
									Pay	€0.00m
	Total Costs	7.80		1.20					29.11	38.11

I trust the information provided is helpful.

V(/ Vincent Cronly

Yours sincerely

Director of Planning and Infrastructure

National Ambulance Service

